



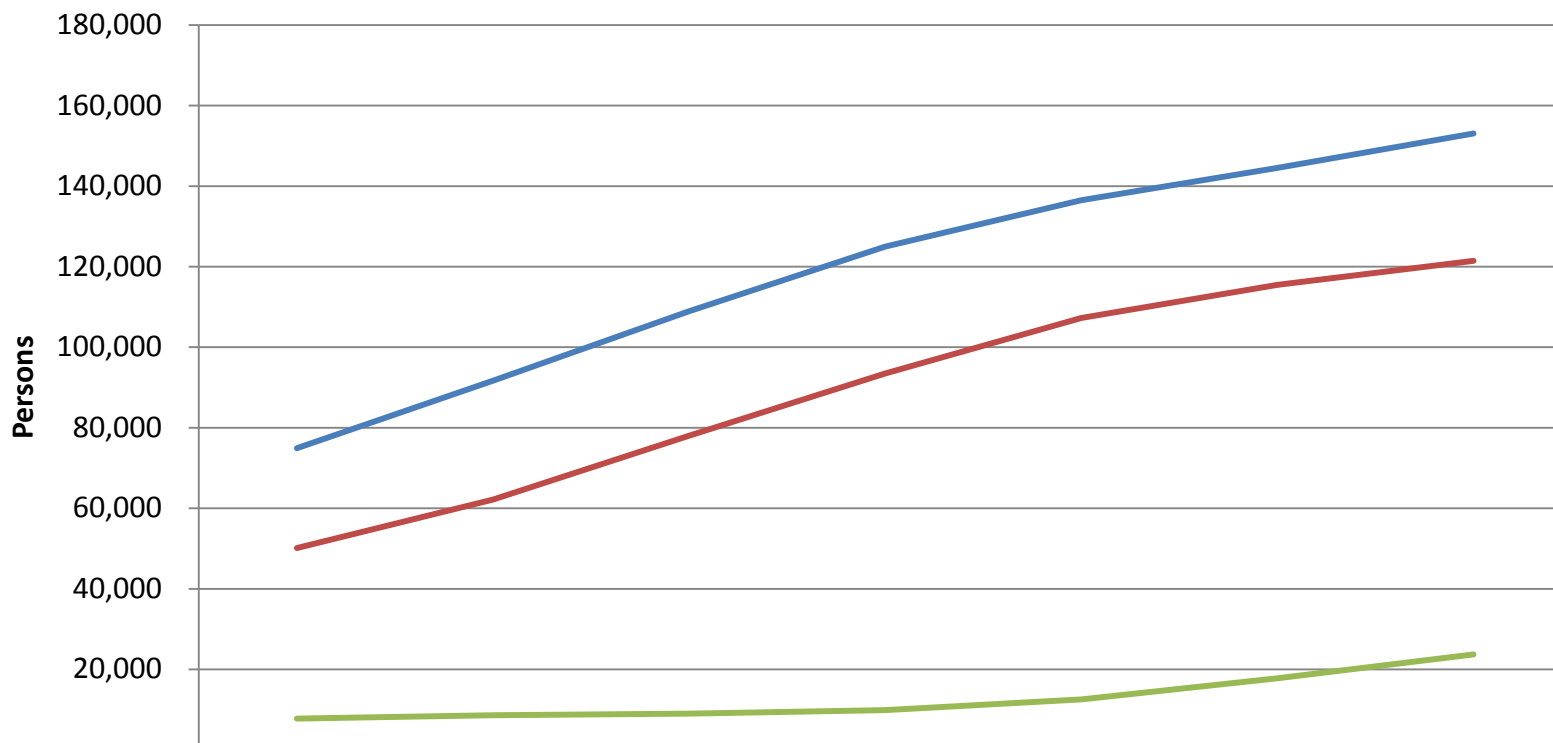
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Seniors



2016-2020 Strategic Plan

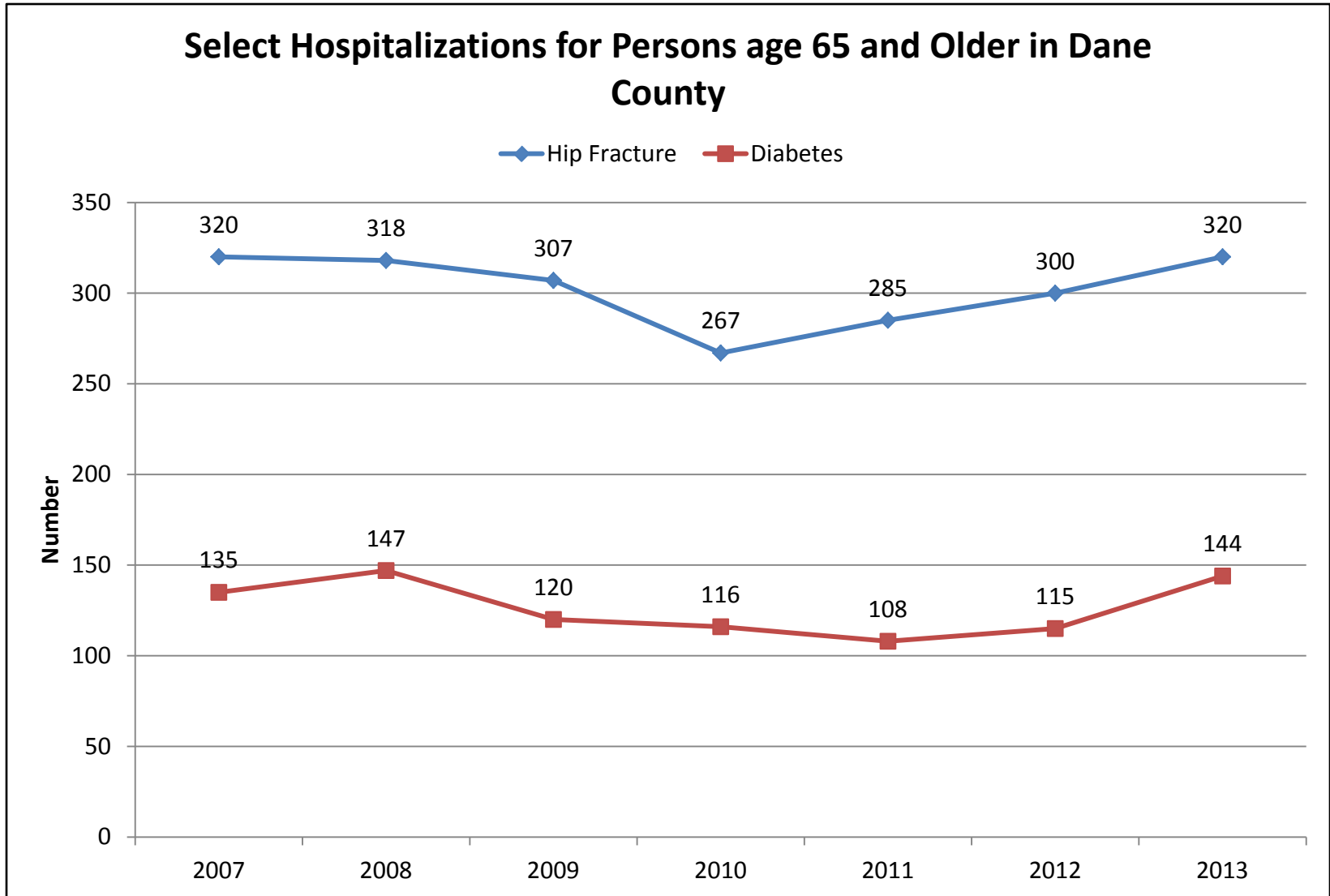
Dane County Population Projections for Persons Age 60 and Older by Age Group and Year



	2010	2015	2020	2025	2030	2035	2040
Age 60+	74,925	91,700	108,920	125,000	136,500	144,540	153,070
Age 65+	50,144	62,160	78,020	93,500	107,250	115,490	121,470
Age 85+	7,774	8,600	9,030	9,870	12,540	17,800	23,700

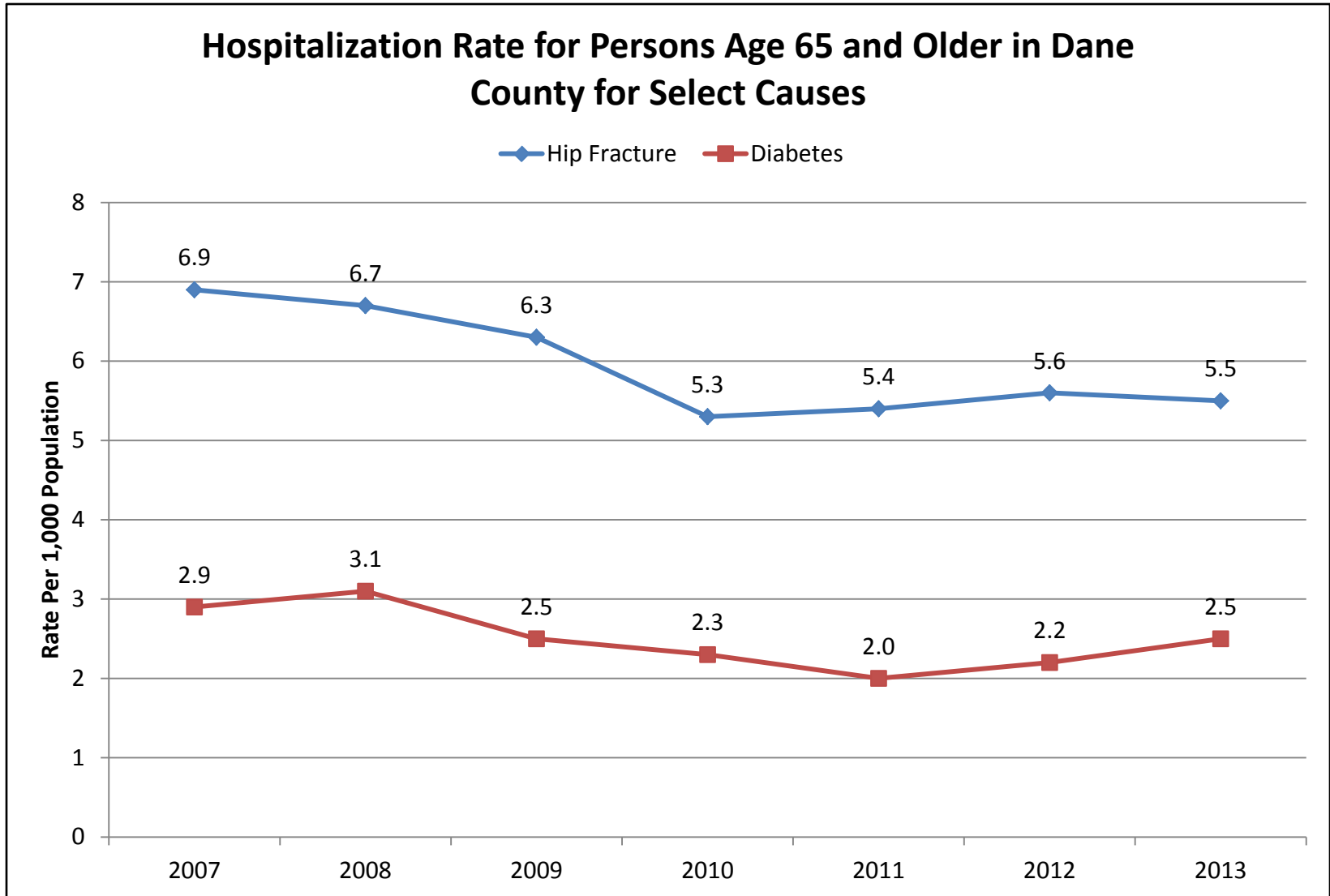


2016-2020 Strategic Plan





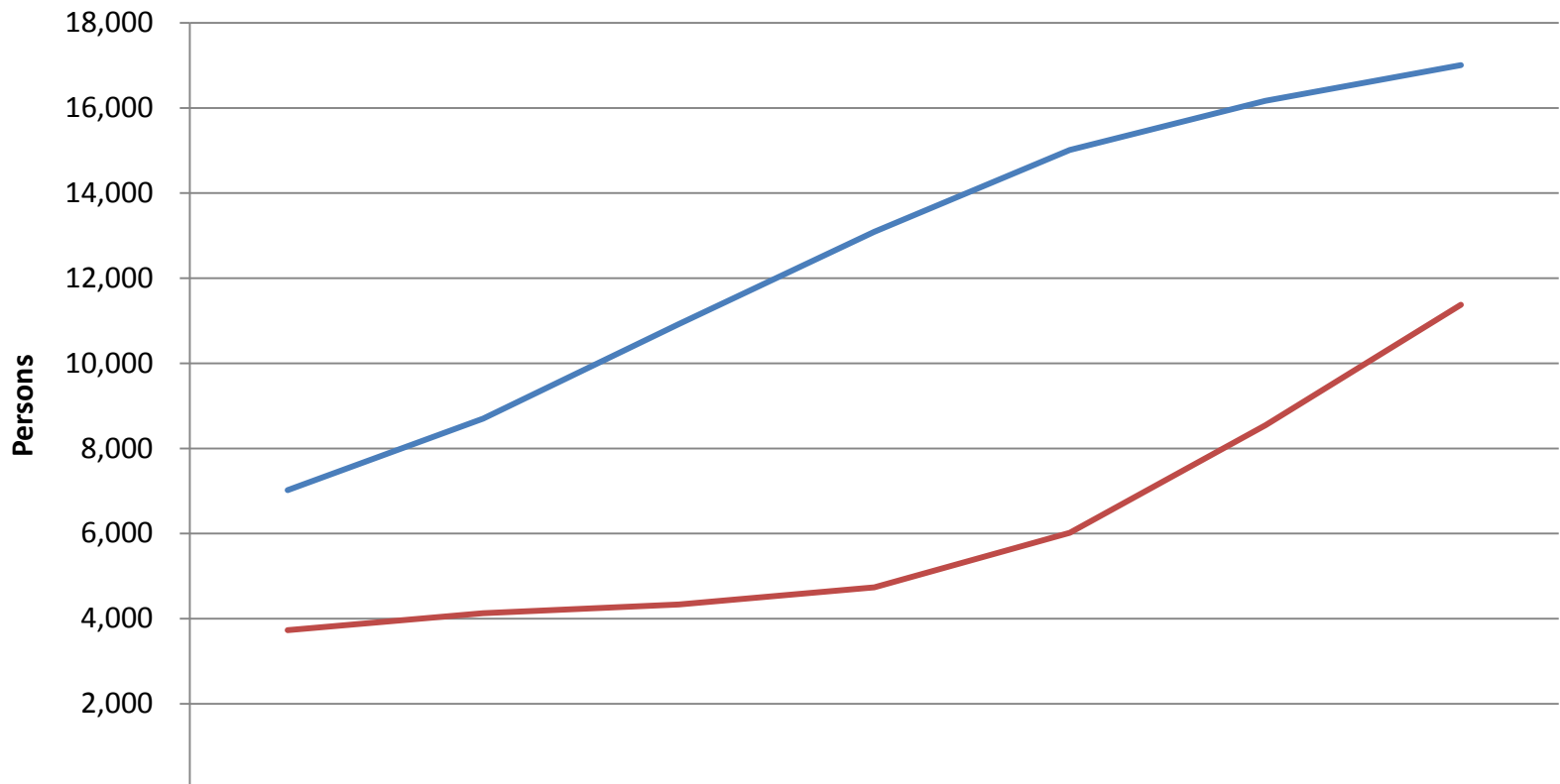
2016-2020 Strategic Plan





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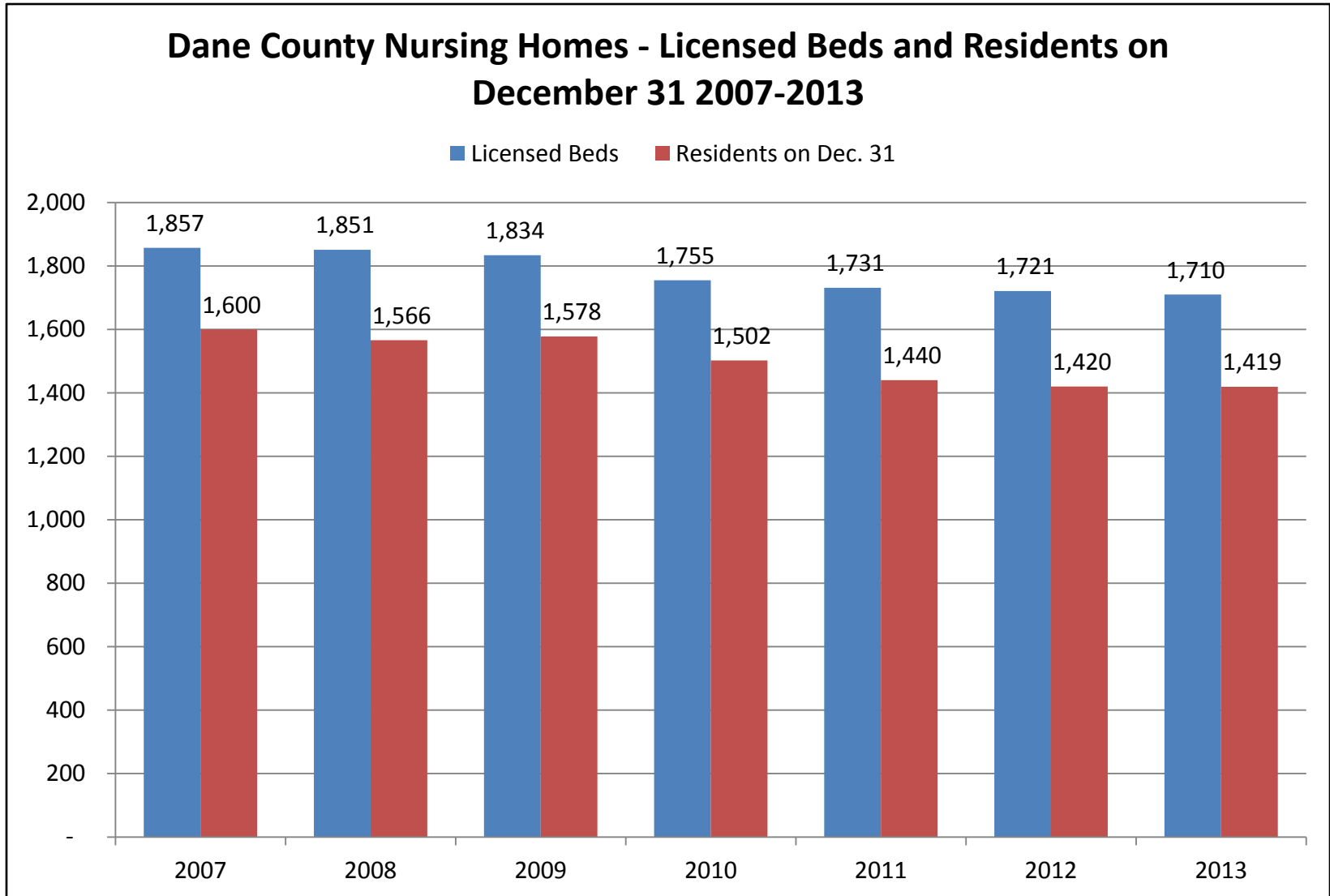
Dane County Population Projections for Persons with Alzheimer's Disease or Related Dementia by Year



	2010	2015	2020	2025	2030	2035	2040
Age 65+	7,020	8,702	10,923	13,090	15,015	16,169	17,006
Age 85+	3,732	4,128	4,334	4,738	6,019	8,544	11,376



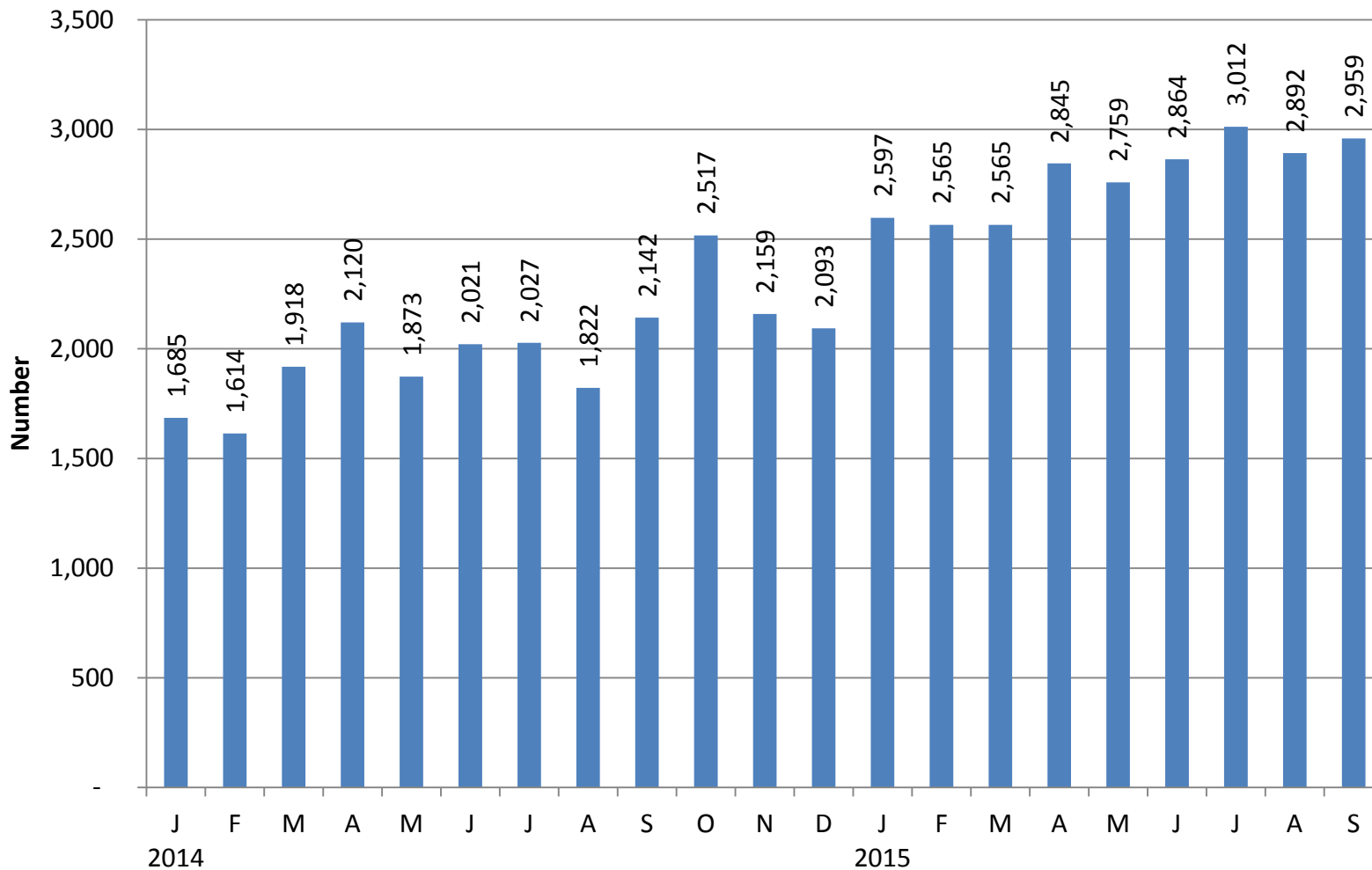
2016-2020 Strategic Plan





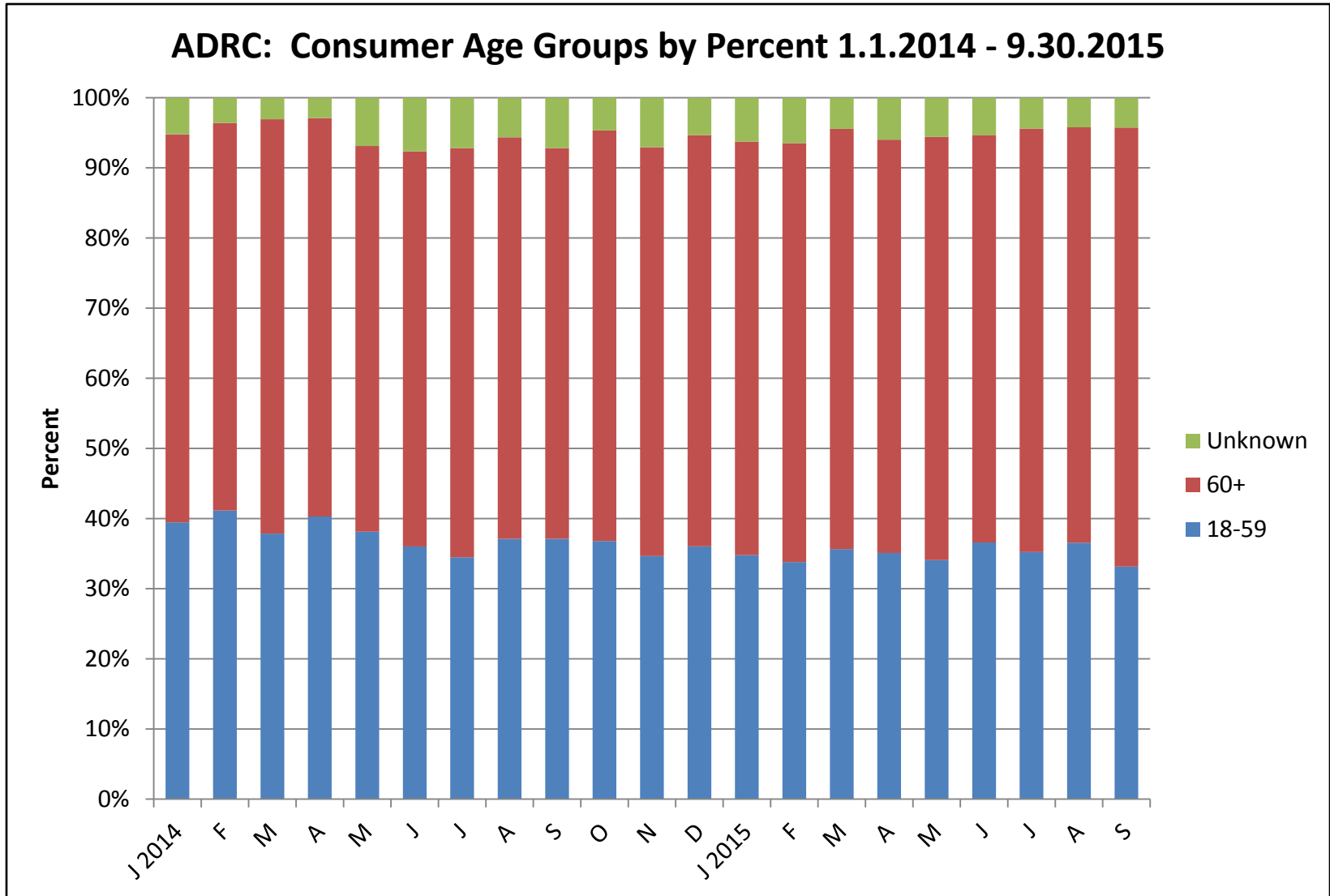
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ADRC - Number of Contacts Per Month Jan. 2014 - Sept. 2015





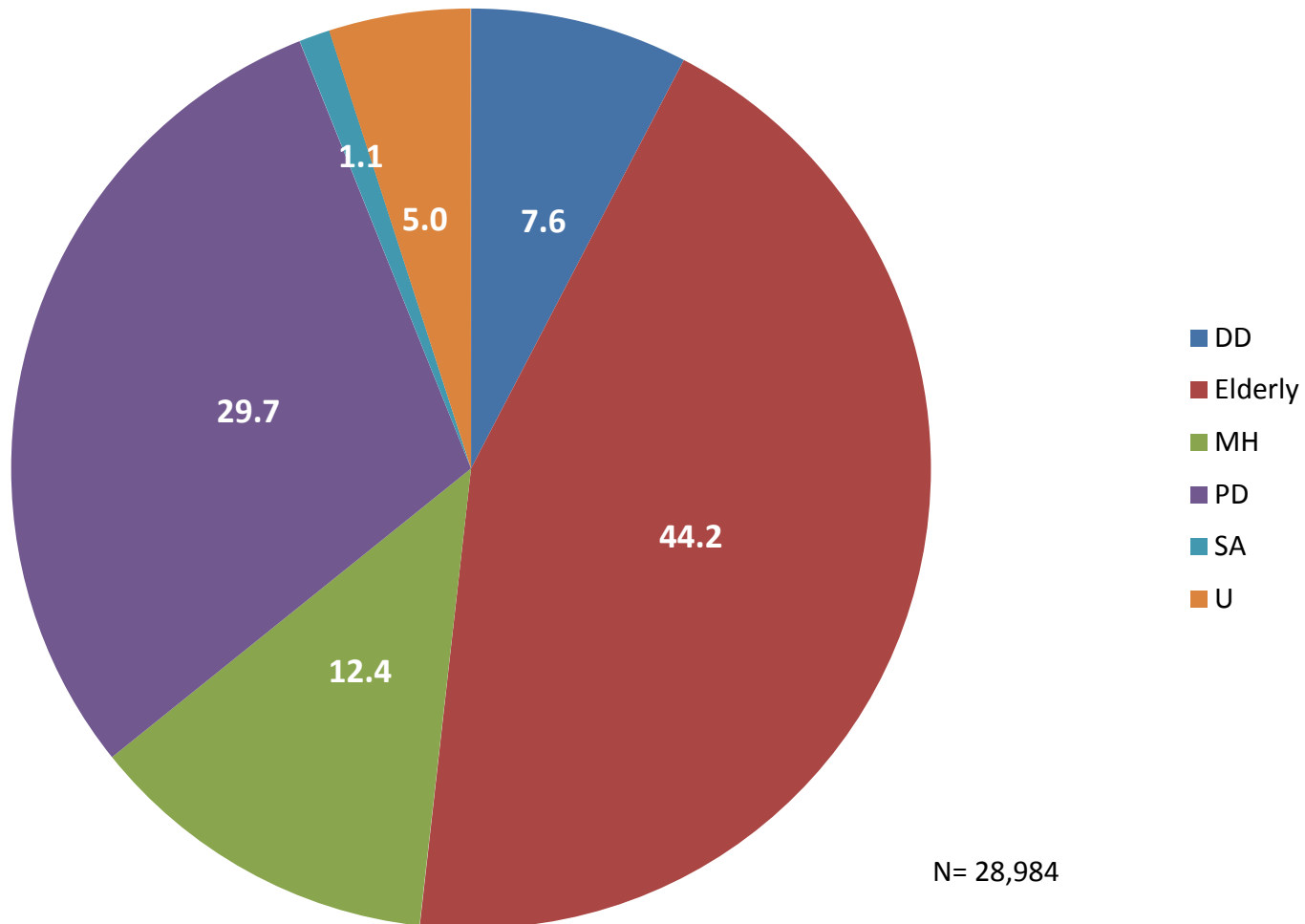
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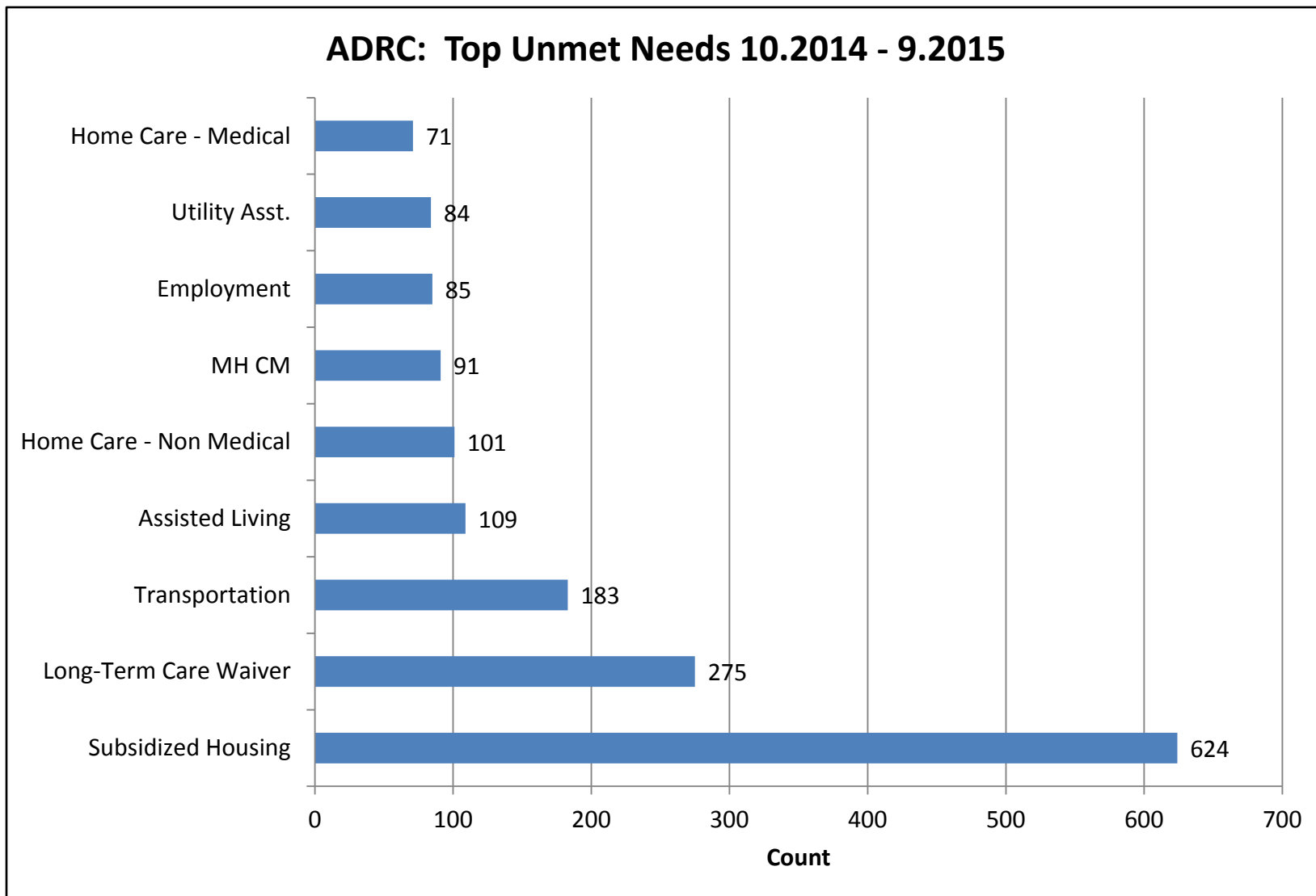
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ADRC: Disability Group 2014





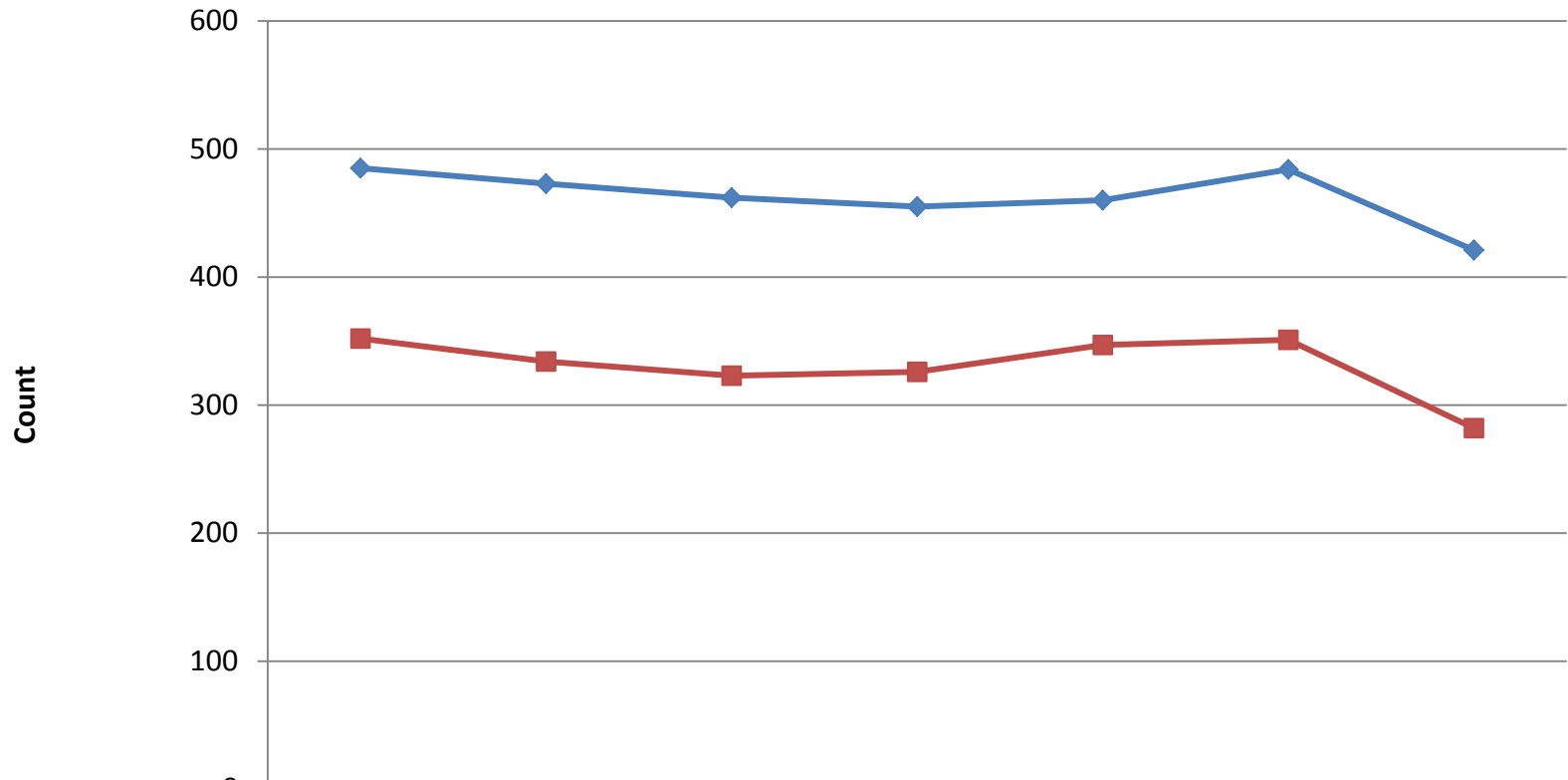
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Number of Elder Adults-at-Risk (Age 60+) Abuse Reports for Dane County by Year

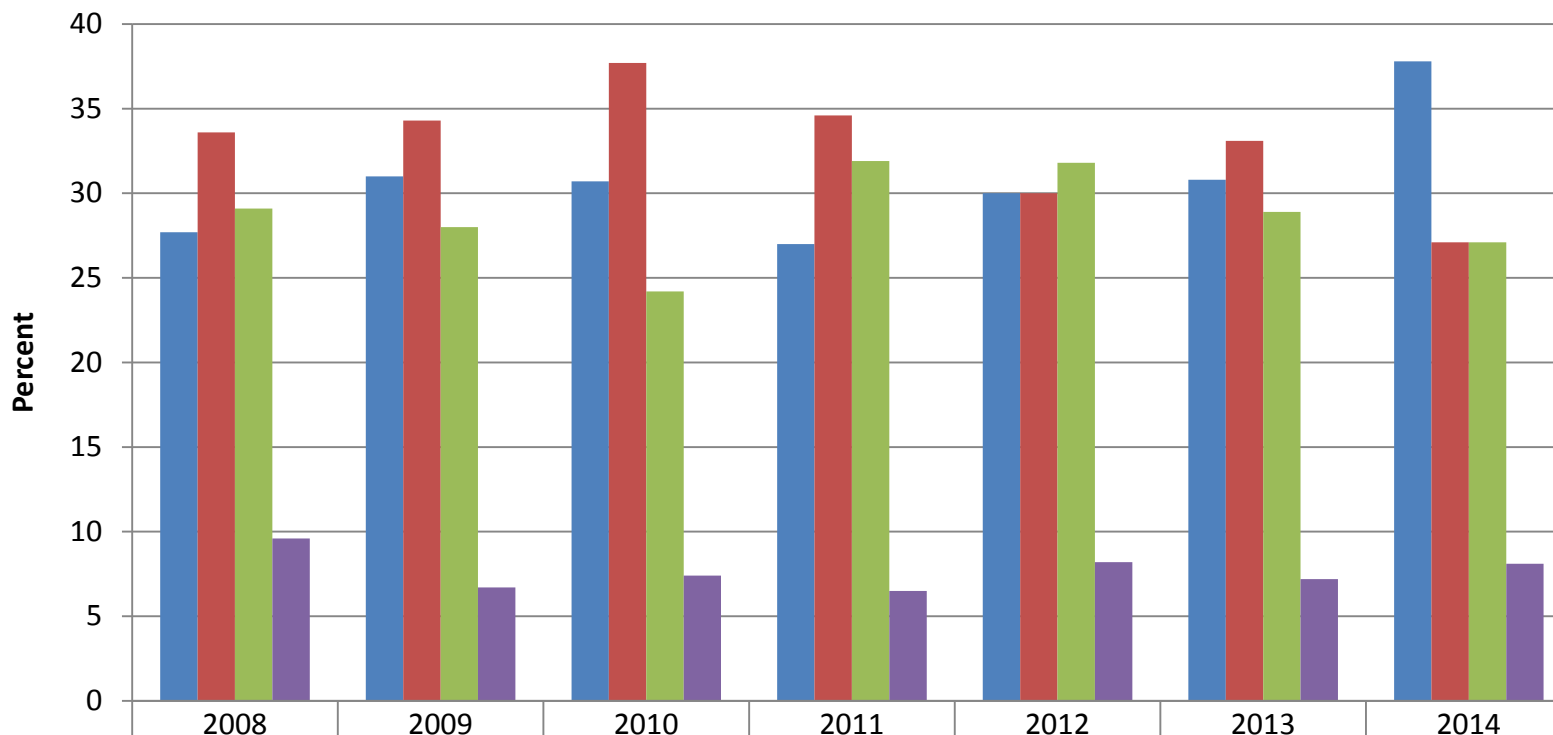


	2008	2009	2010	2011	2012	2013	2014
—◆— Reports	485	473	462	455	460	484	421
—■— Substantiated	352	334	323	326	347	351	282



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Percent of Elder Abuse Reports by Adults-At-Risk Age Group - Dane County

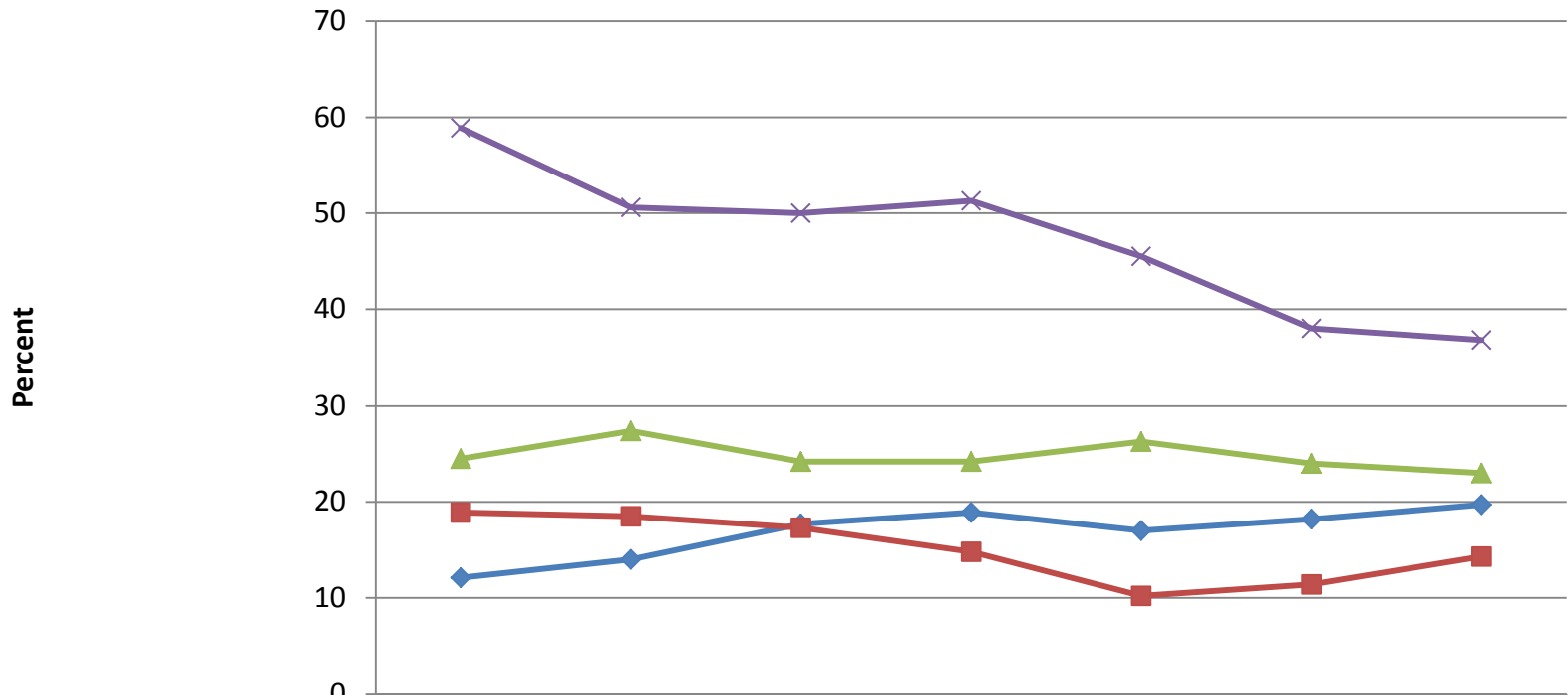


■ 60-69	27.7	31.0	30.7	27.0	30.0	30.8	37.8
■ 70-79	33.6	34.3	37.7	34.6	30.0	33.1	27.1
■ 80-89	29.1	28.0	24.2	31.9	31.8	28.9	27.1
■ 90+	9.6	6.7	7.4	6.5	8.2	7.2	8.1



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Percent of Elder Abuse Reports by Adults-at-Risk Select Characteristics - Dane County

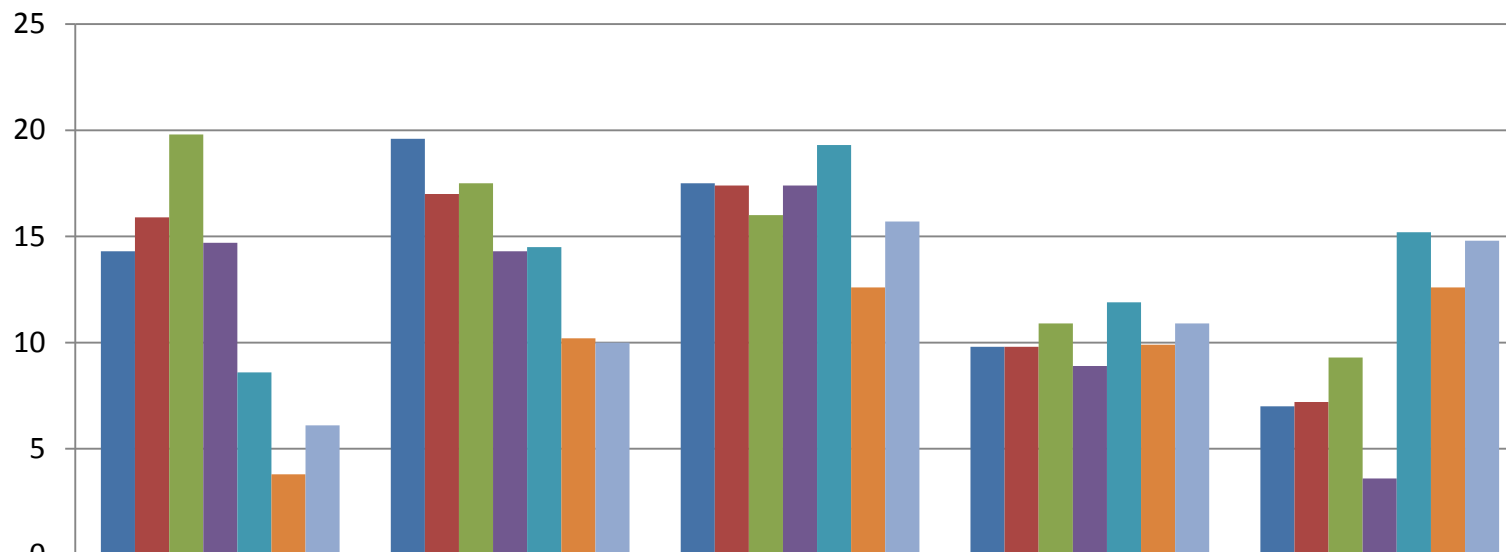


	2008	2009	2010	2011	2012	2013	2014
◆ Mobility Impaired	12.1	14.0	17.7	18.9	17.0	18.2	19.7
■ Mental Illness	18.9	18.5	17.3	14.8	10.2	11.4	14.3
▲ Alzheimer's/Dementia	24.5	27.4	24.2	24.2	26.3	24.0	23.0
✕ Frail Elderly	58.9	50.6	50.0	51.3	45.5	38.0	36.8



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Percent of Elder Abuse Reports by Select Characteristics of Alleged Abusers - Dane County



	Fin. Dep. On Elder	Alcohol	Drug	Mentally Ill	Unemployed
2008	14.3	19.6	17.5	9.8	7
2009	15.9	17	17.4	9.8	7.2
2010	19.8	17.5	16	10.9	9.3
2011	14.7	14.3	17.4	8.9	3.6
2012	8.6	14.5	19.3	11.9	15.2
2013	3.8	10.2	12.6	9.9	12.6
2014	6.1	10	15.7	10.9	14.8

Feedback from presentations

- ACS – Impact on all parts of DCDHS due to no longer managing/controlling long term care services.
- ACS – Transportation needs are greater than current capacity and growing.
- ACS – Impact of Family Care.

