



## 2016-2020 Strategic Plan

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# Data and Trends

# 2016-2020 Strategic Plan

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## Strategic Planning

- Remembering our history.
- Looking forward for the next five (5) years.
- Positioning the Department for the future.





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Requirements Under Chapter 46.23 (3)(am)1. of the Wisconsin State Statutes:

- Inventory of existing resources;
- Identifies needed new resources and services;
- Has a plan for meeting the health, mental health, and social needs of families and individuals;
- Be based on a need survey of prevalence and incidence of various disabilities;
- Long-range goals and intermediate-range plans;
- Details priorities and estimated costs;
- Provides for coordination of local services and coordination of care;
- Requires a public hearing.

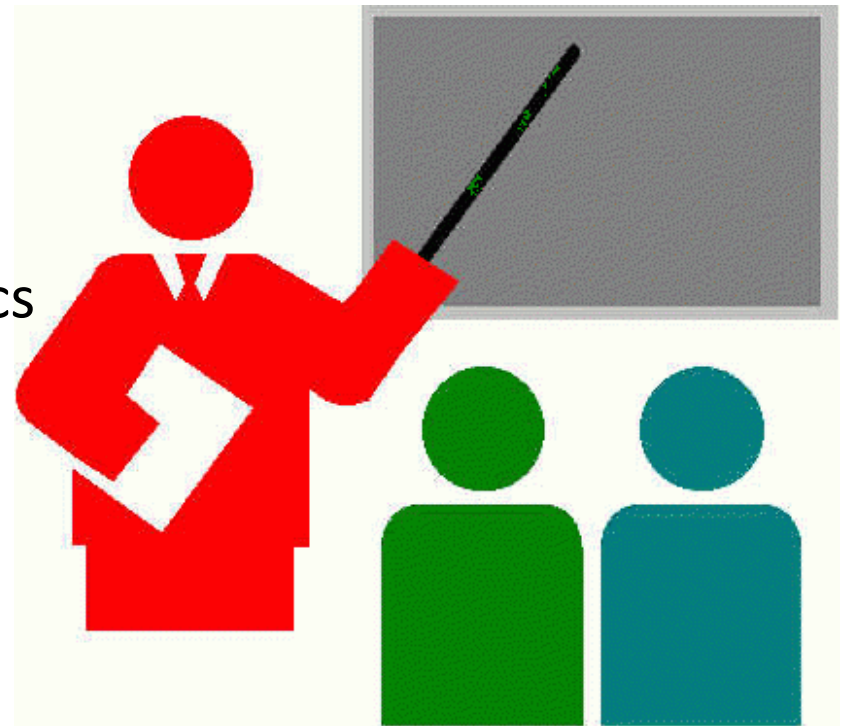
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Presentation will examine:

## DCDHS

- Workforce
- Information Technology
- Community Demographics
- Income & Poverty
- Housing
- Employment
- Disability Areas



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## In the next five years:

There will be a new President finishing up his/her current term in office.

Mid term elections for the House and Senate will have passed.

There will be another three (3) years of the current Governor.

There will either be a second term of the current Wisconsin Governor starting or a new leader.

