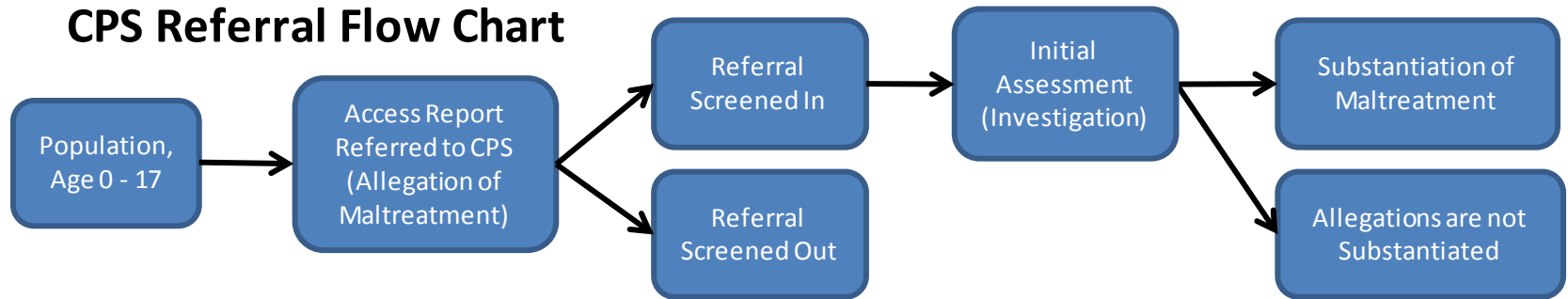




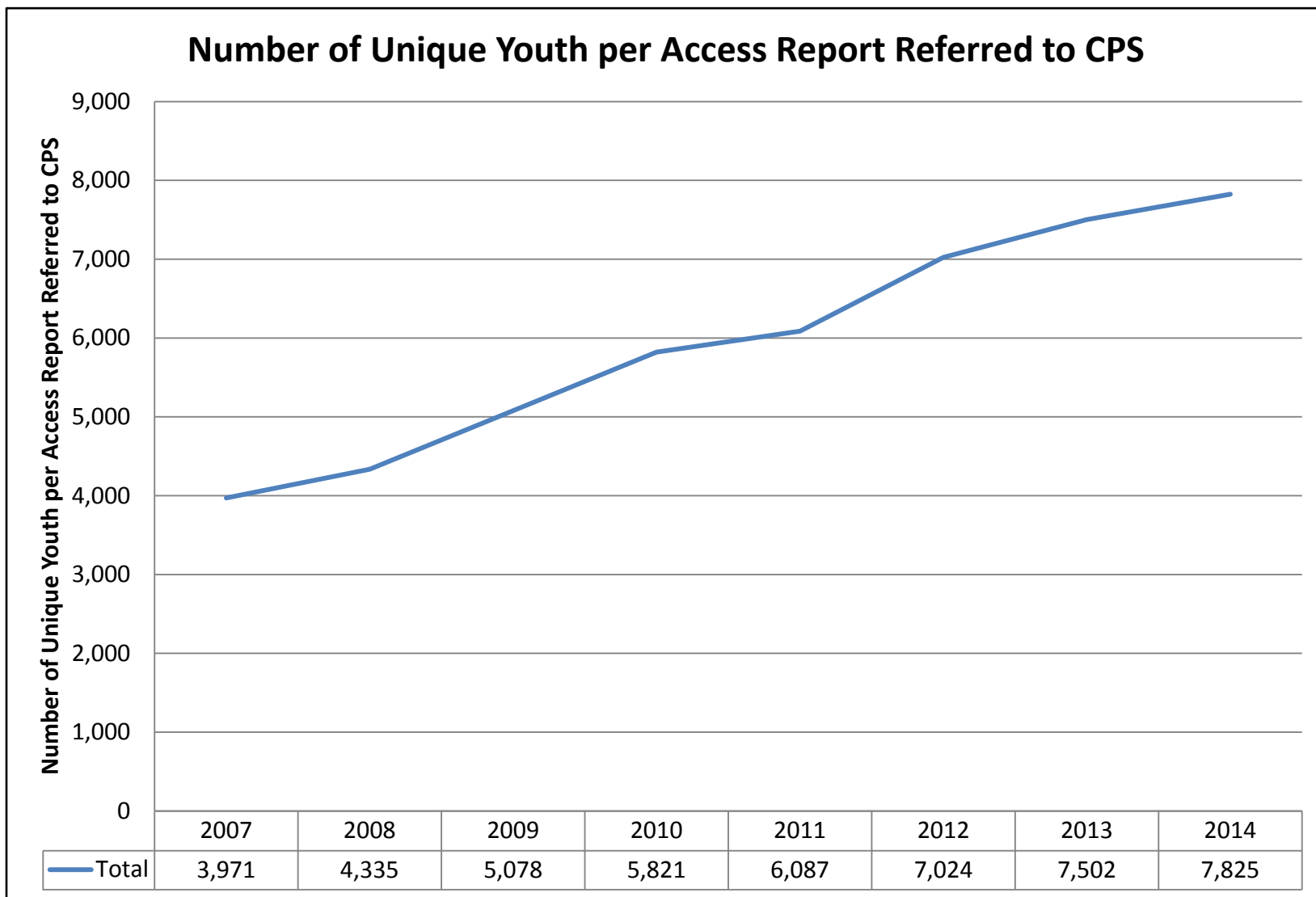
CPS and Out-of-Home Placement Data

CPS Referral Flow Chart



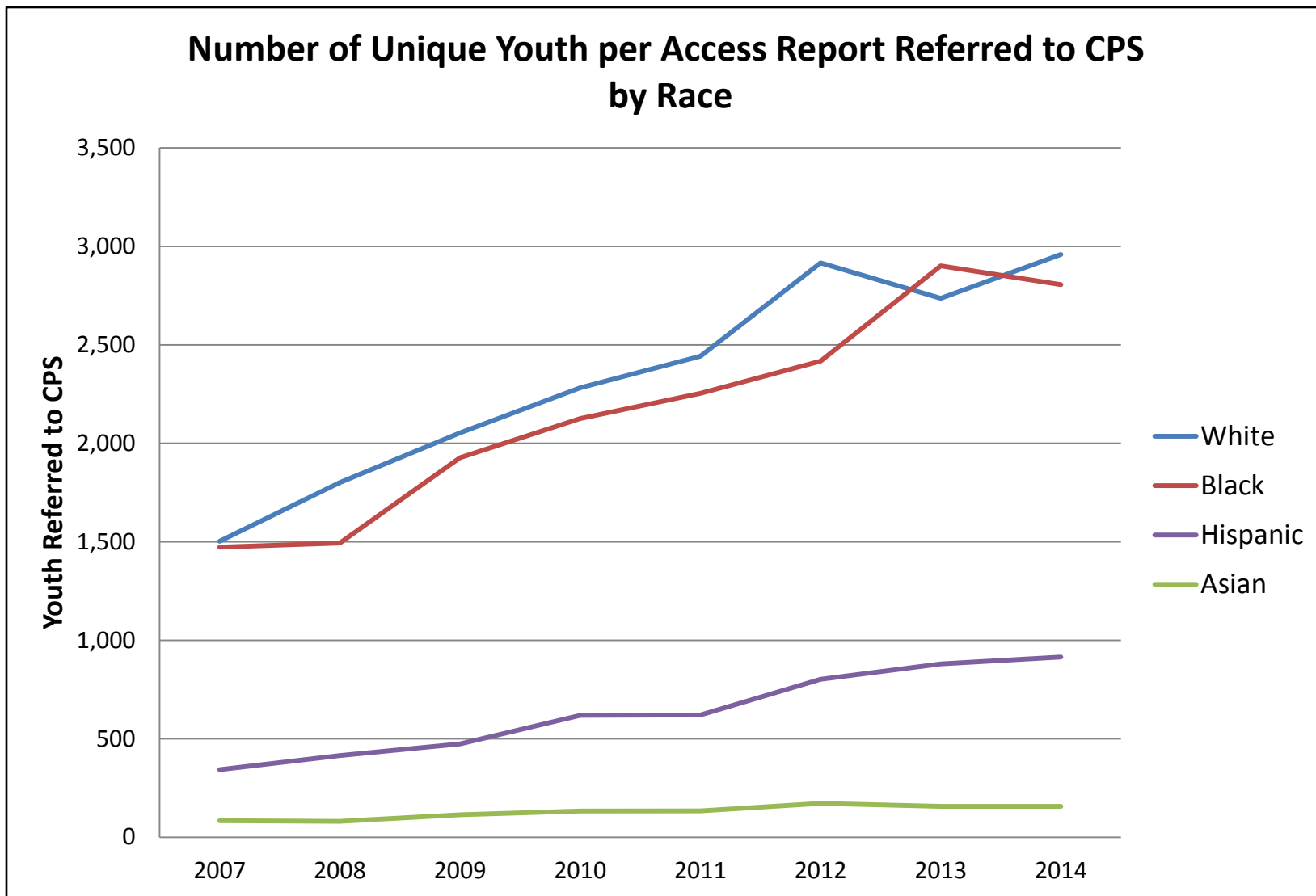


2016-2020 Strategic Plan



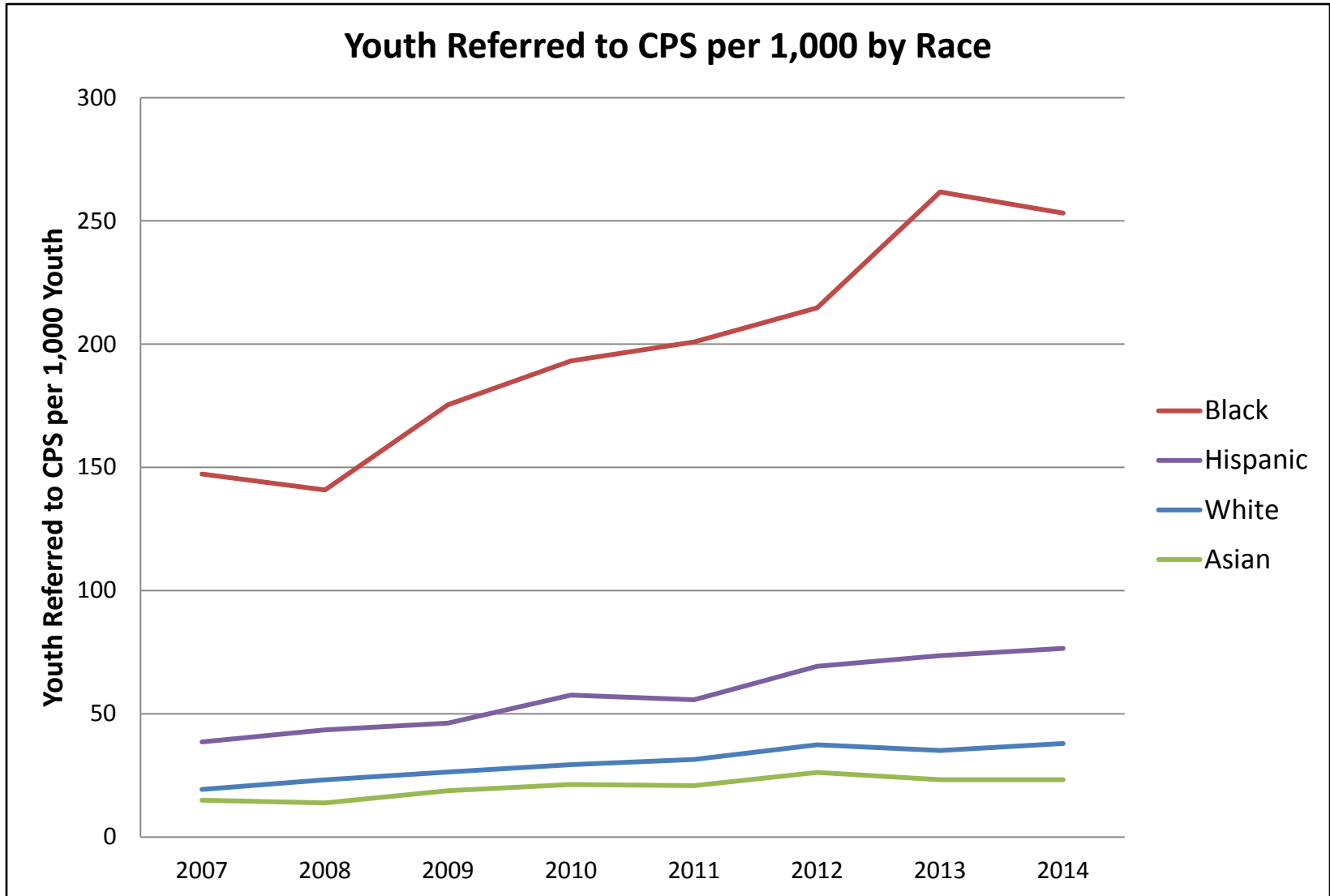


2016-2020 Strategic Plan



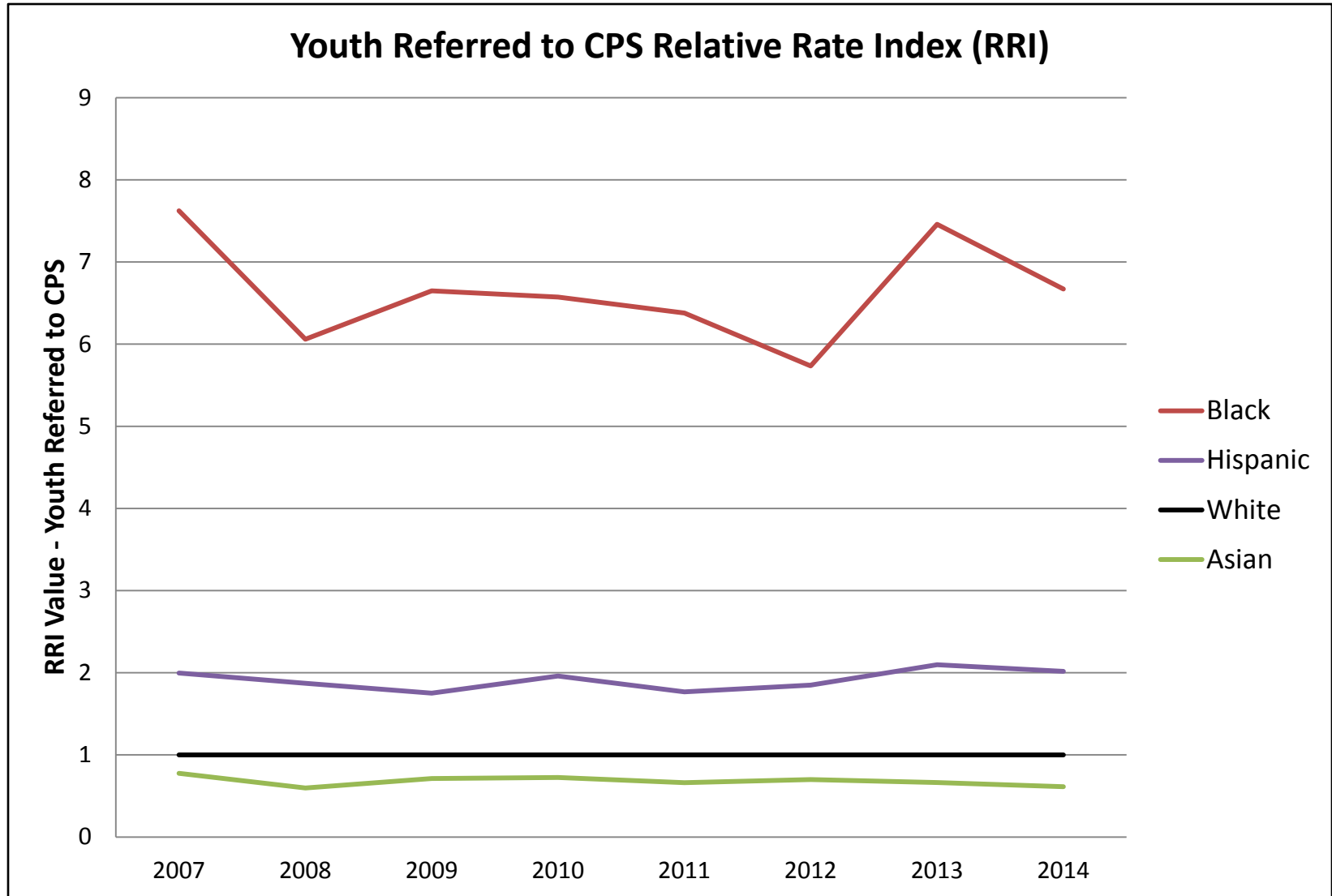


2016-2020 Strategic Plan



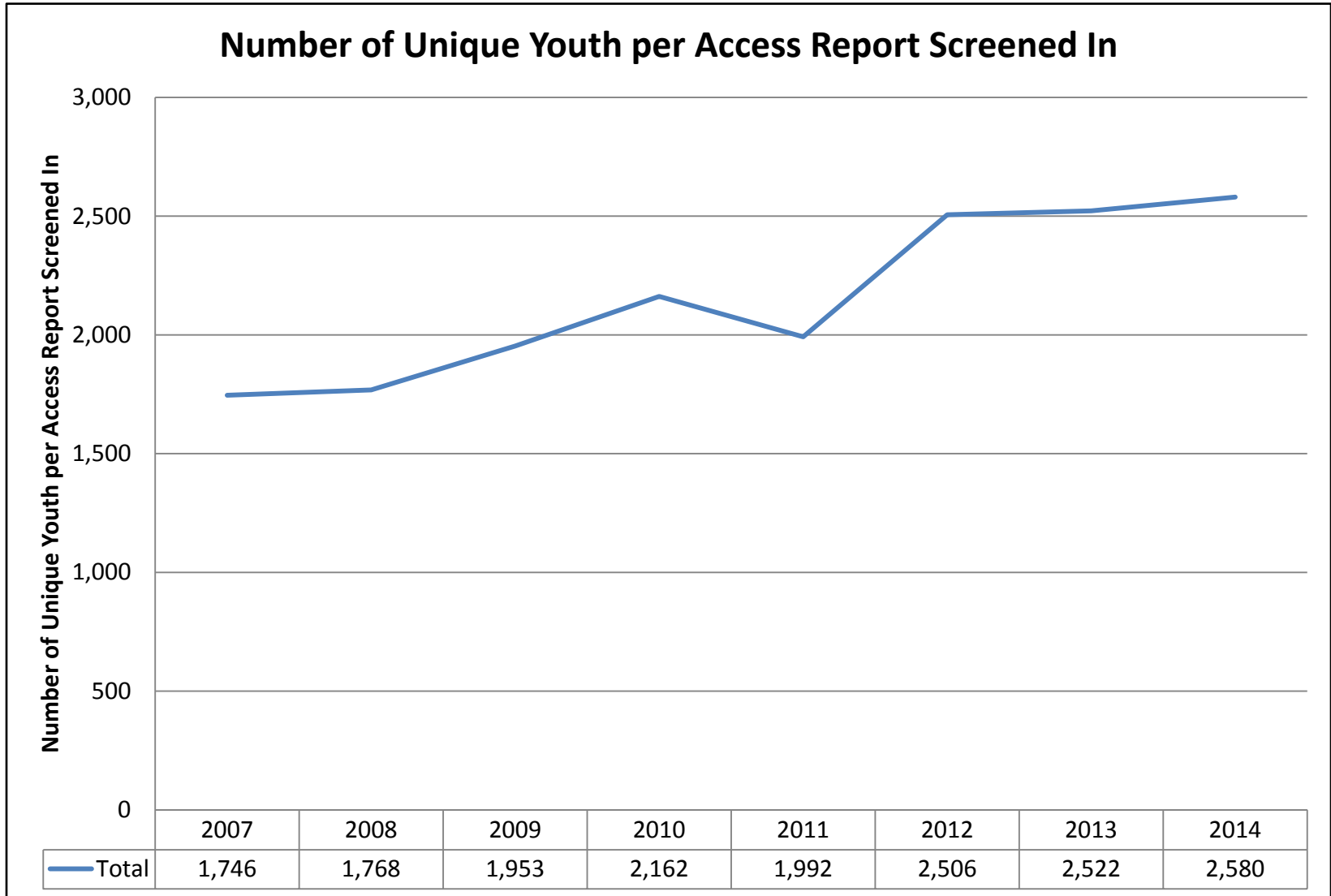


2016-2020 Strategic Plan



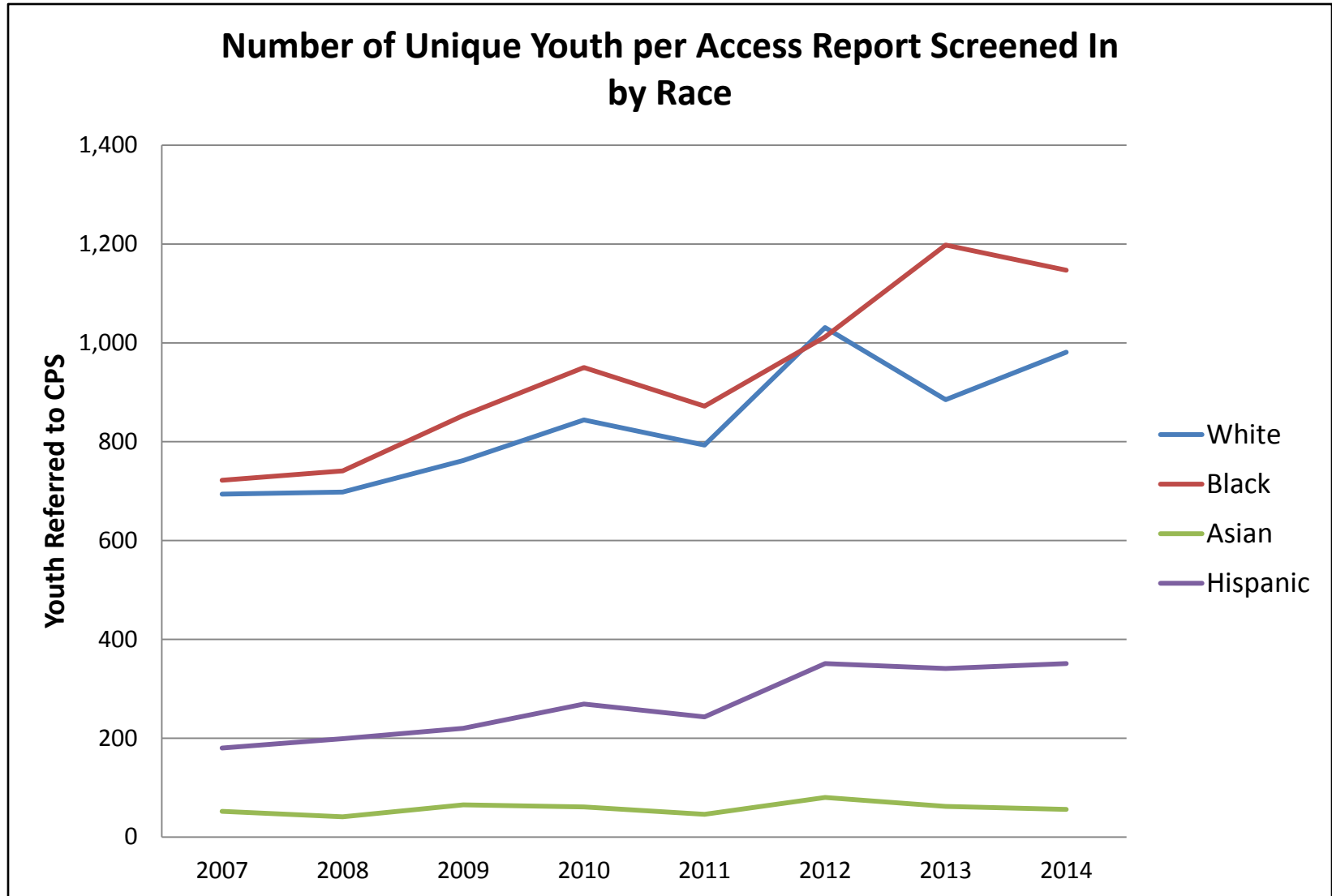


2016-2020 Strategic Plan



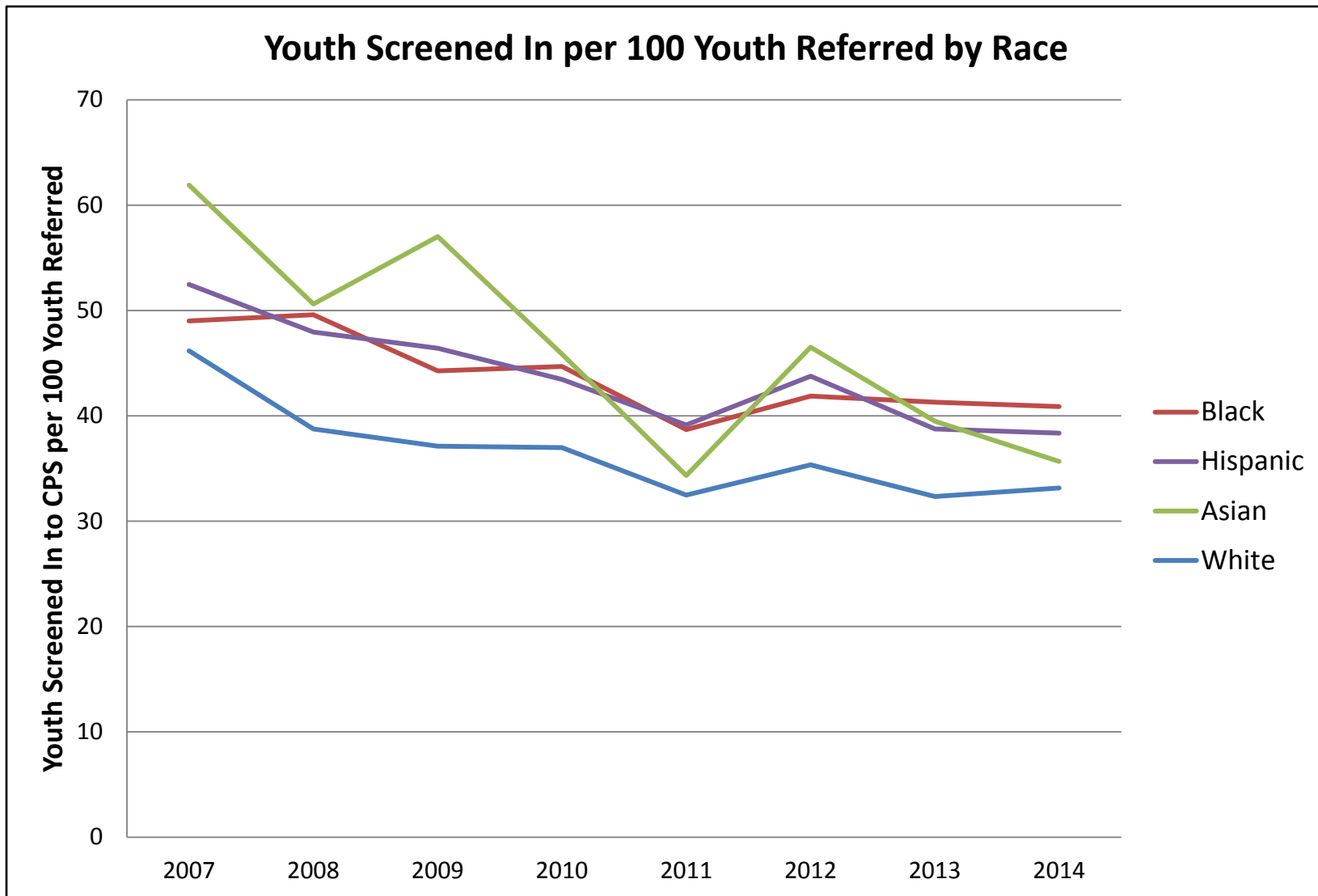


2016-2020 Strategic Plan



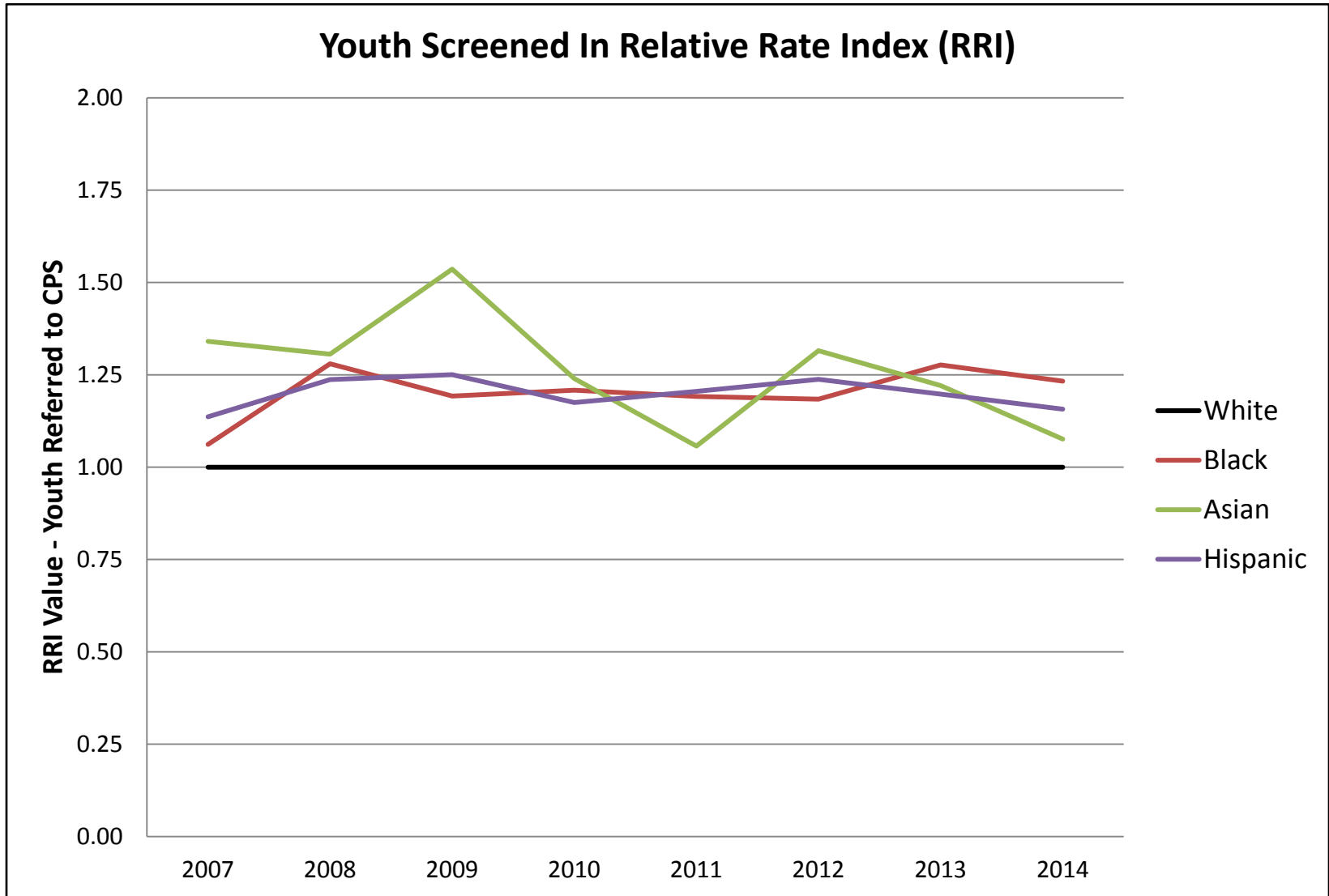


2016-2020 Strategic Plan





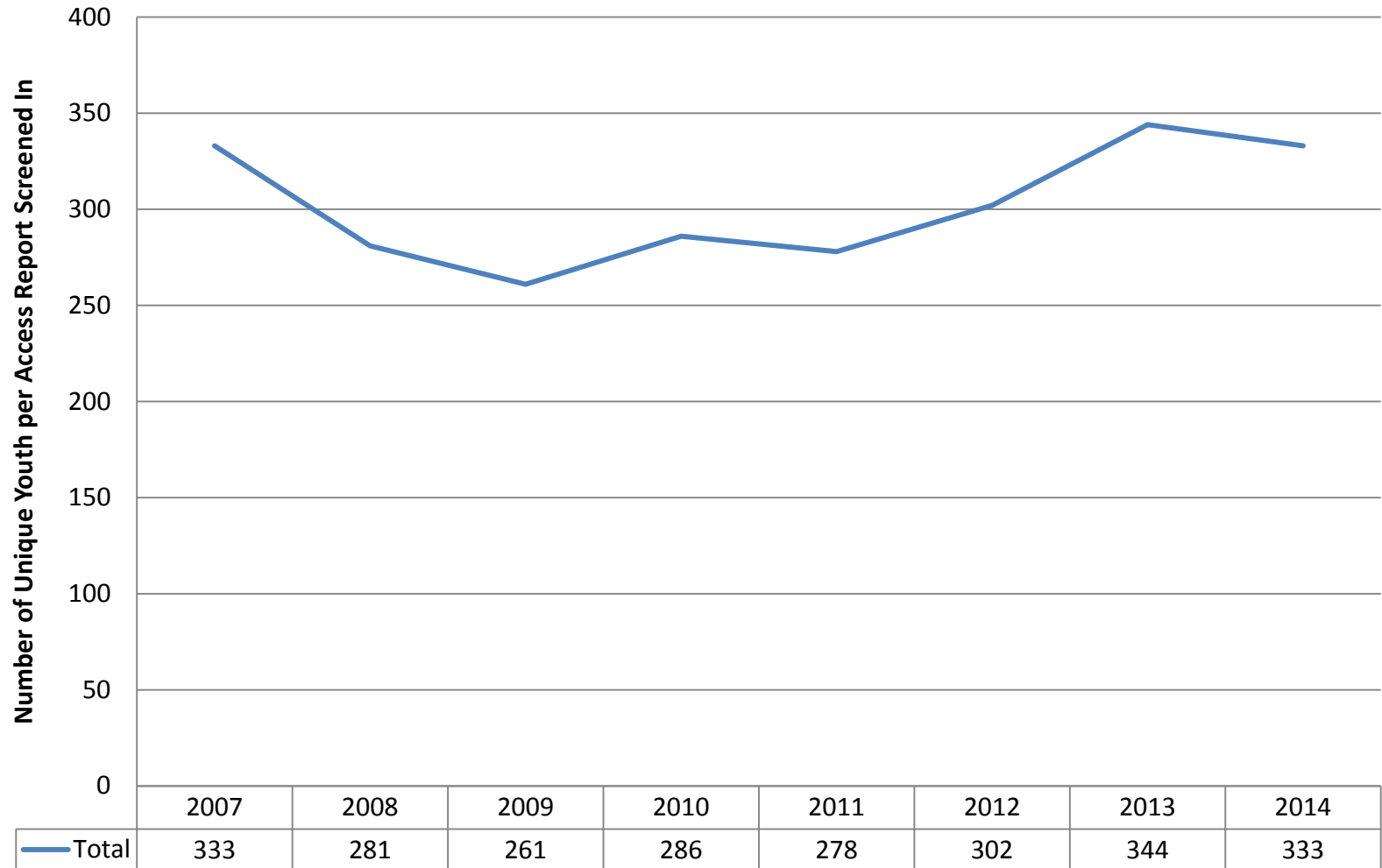
2016-2020 Strategic Plan





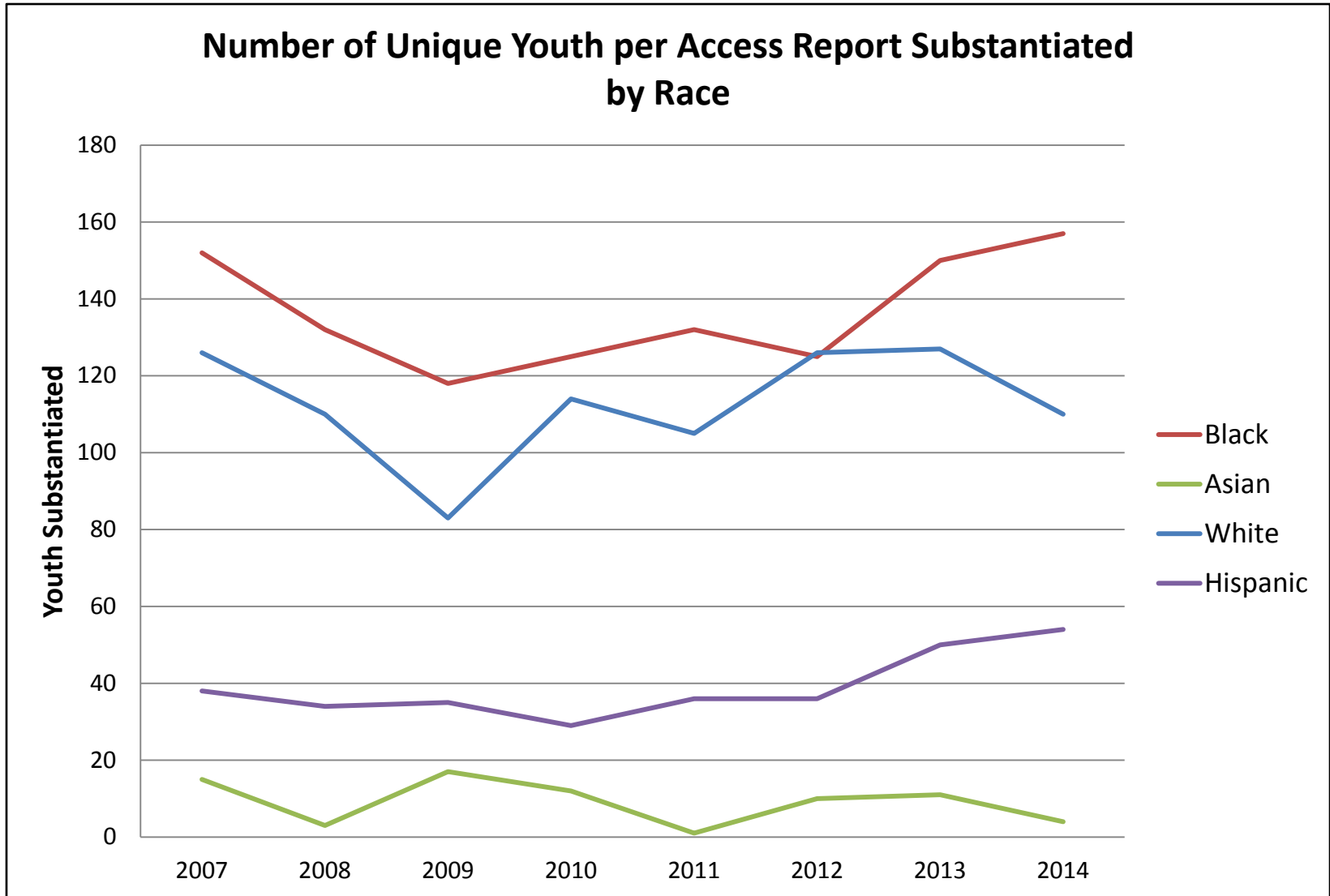
2016-2020 Strategic Plan

Number of Unique Youth per Access Report Substantiated



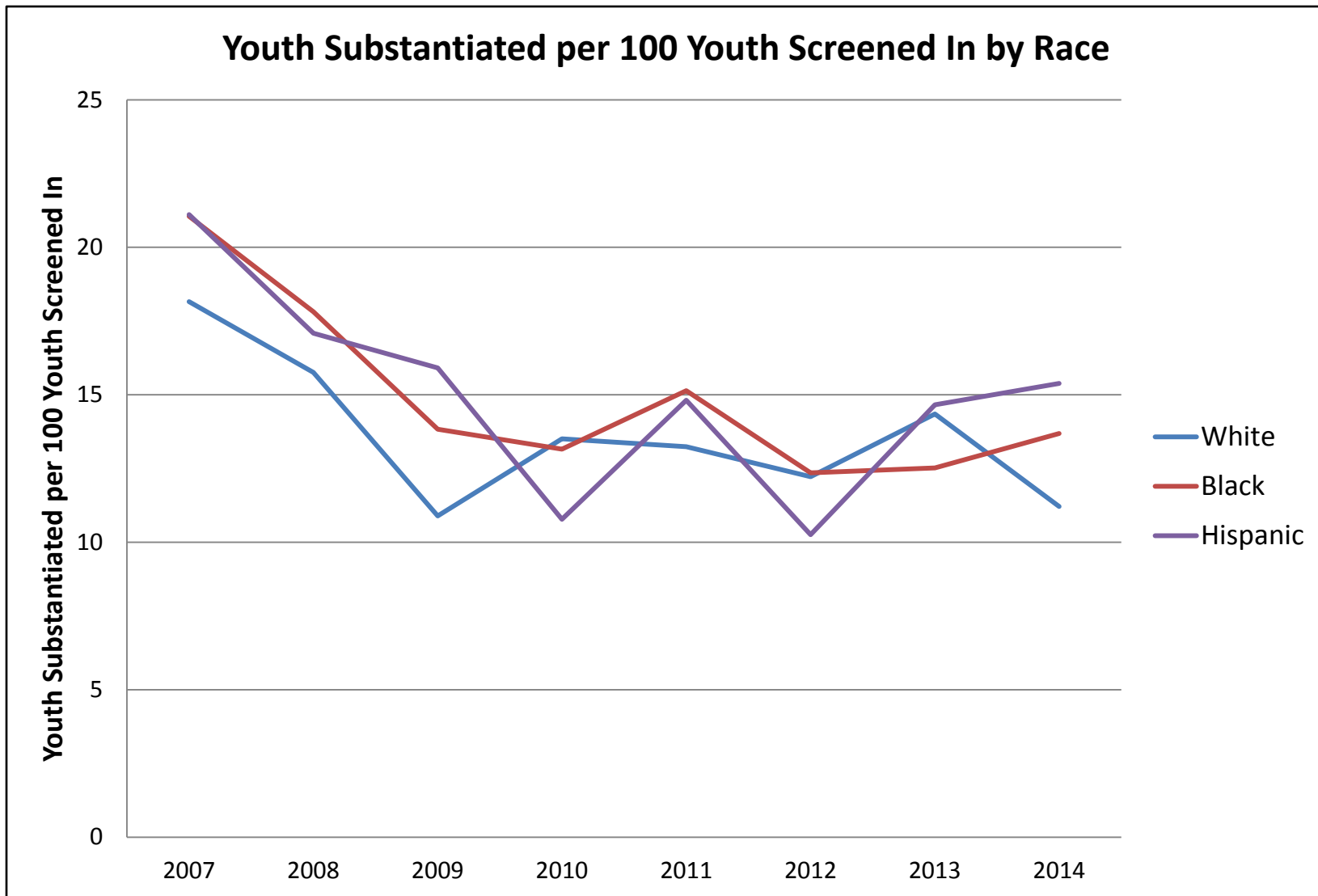


2016-2020 Strategic Plan



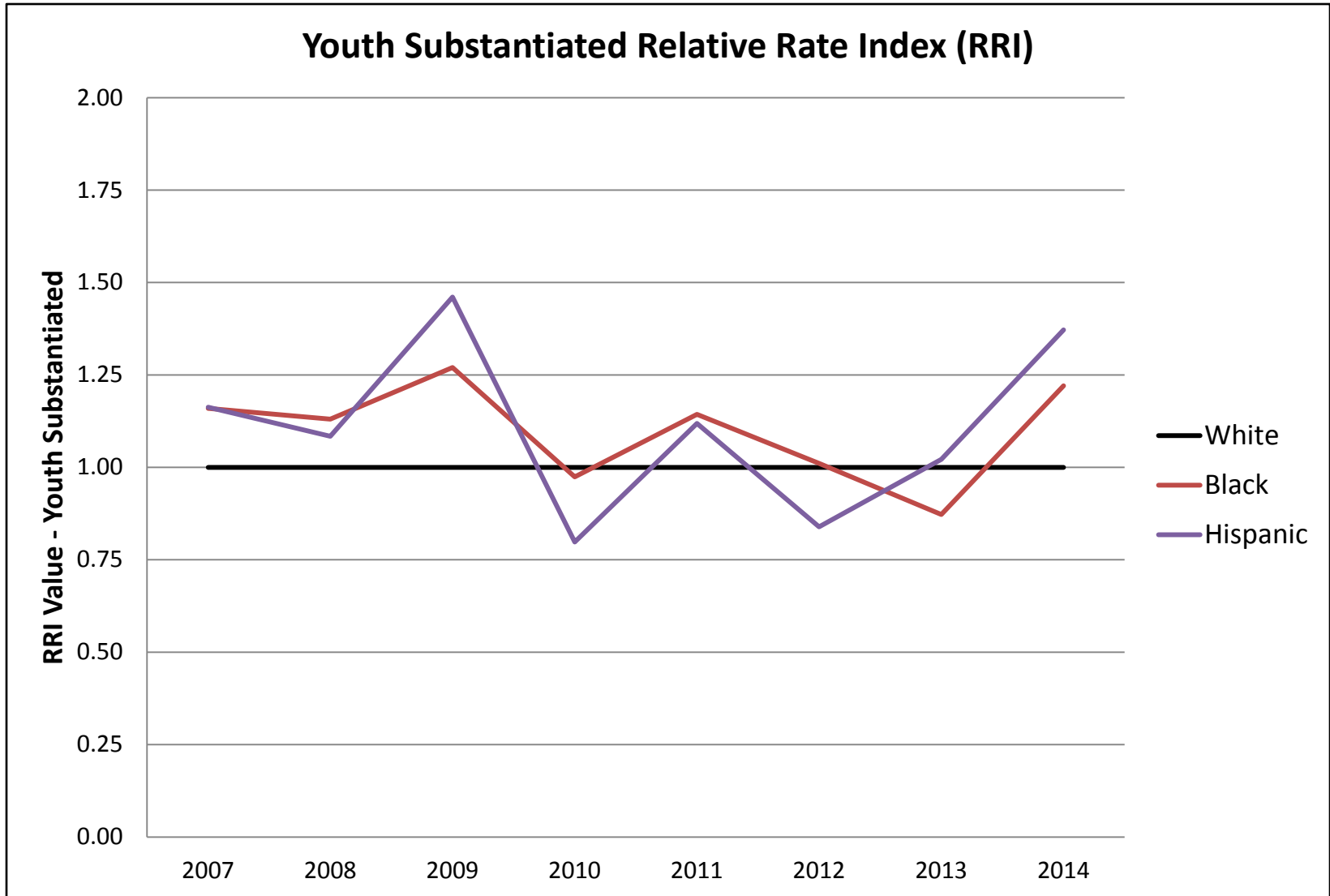


2016-2020 Strategic Plan





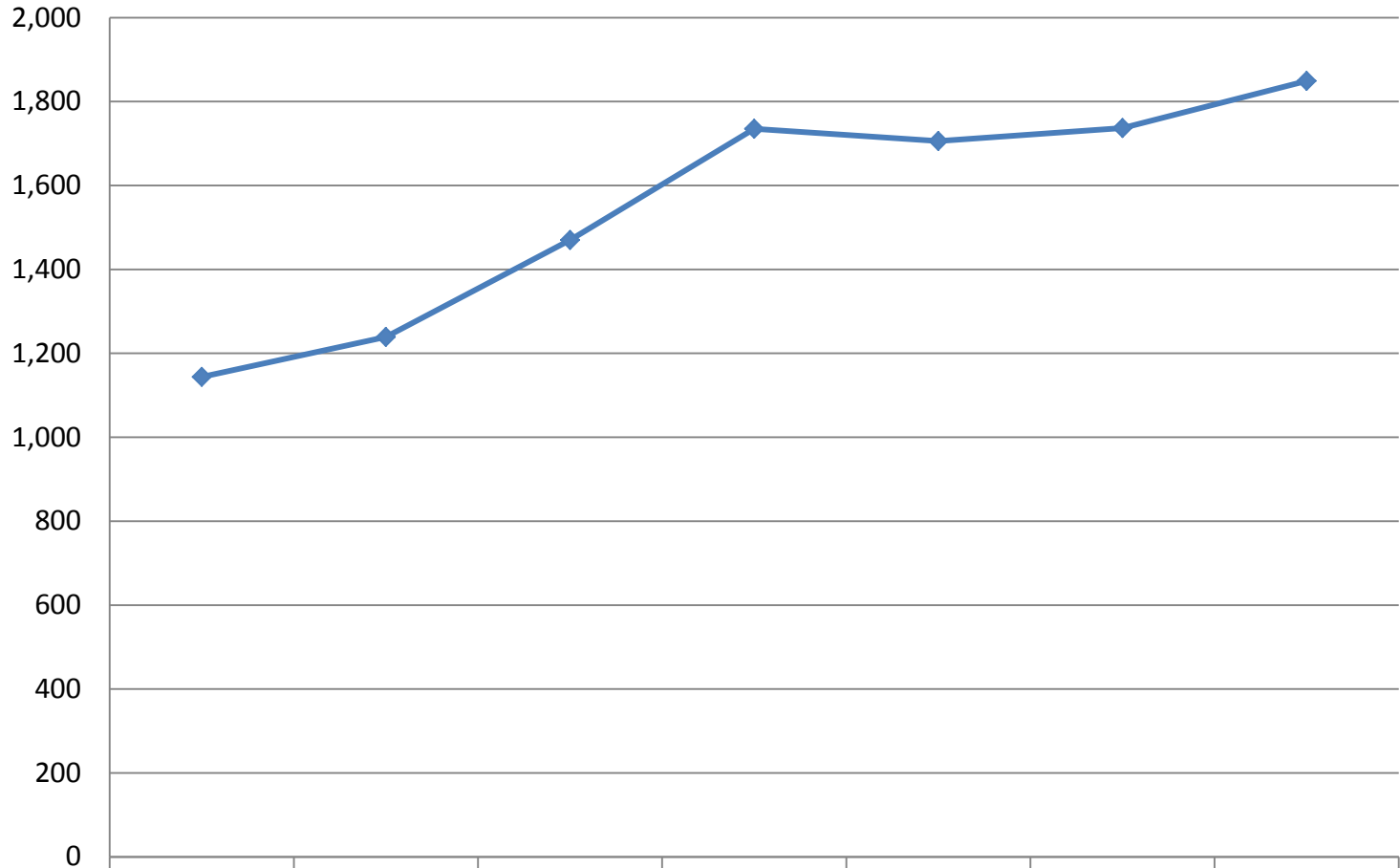
2016-2020 Strategic Plan





2016-2020 Strategic Plan

Initial Assessments Completed



IA's Completed

2009

2010

2011

2012

2013

2014

2015 Proj

1144

1239

1470

1735

1706

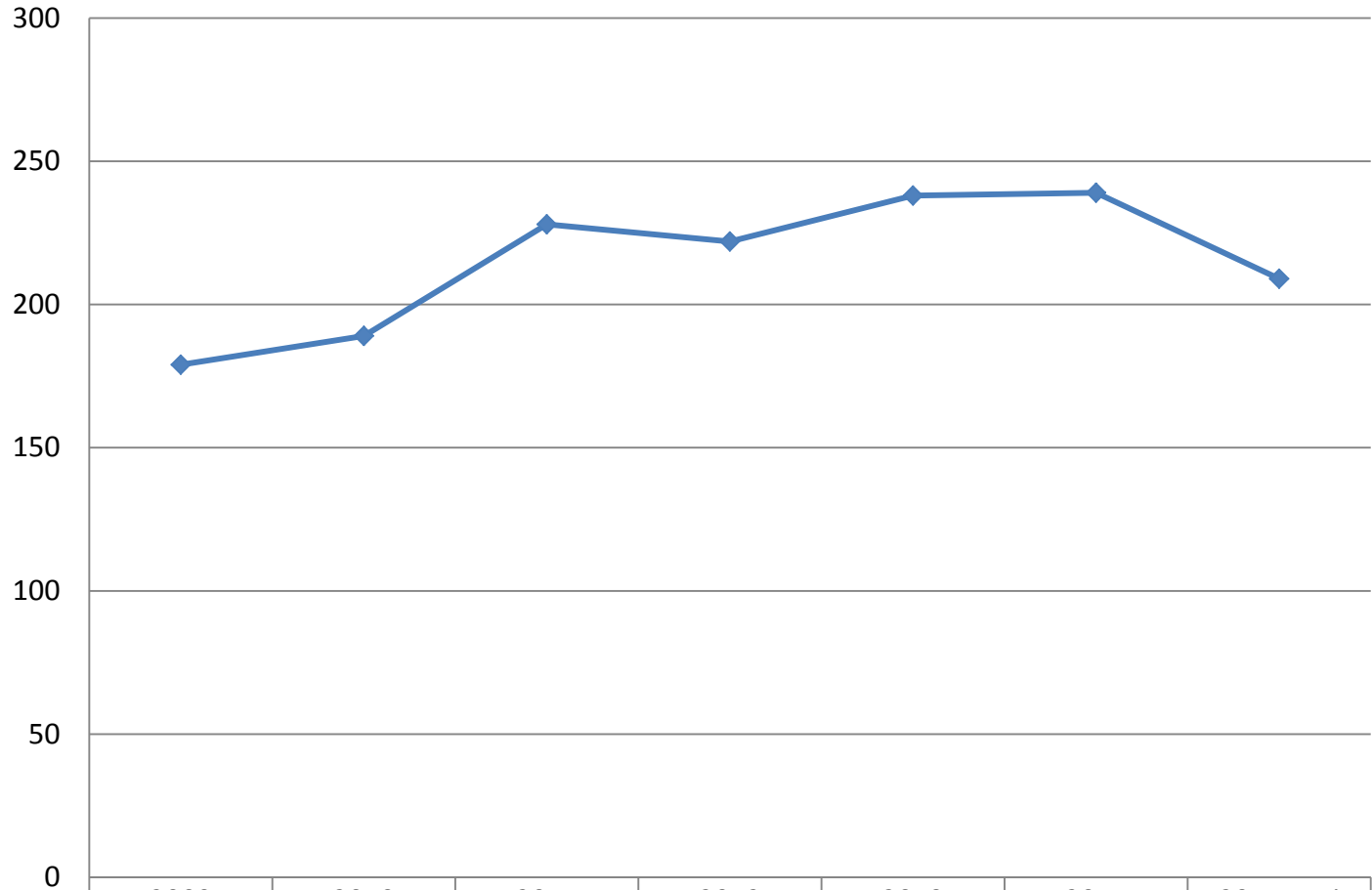
1737

1849



2016-2020 Strategic Plan

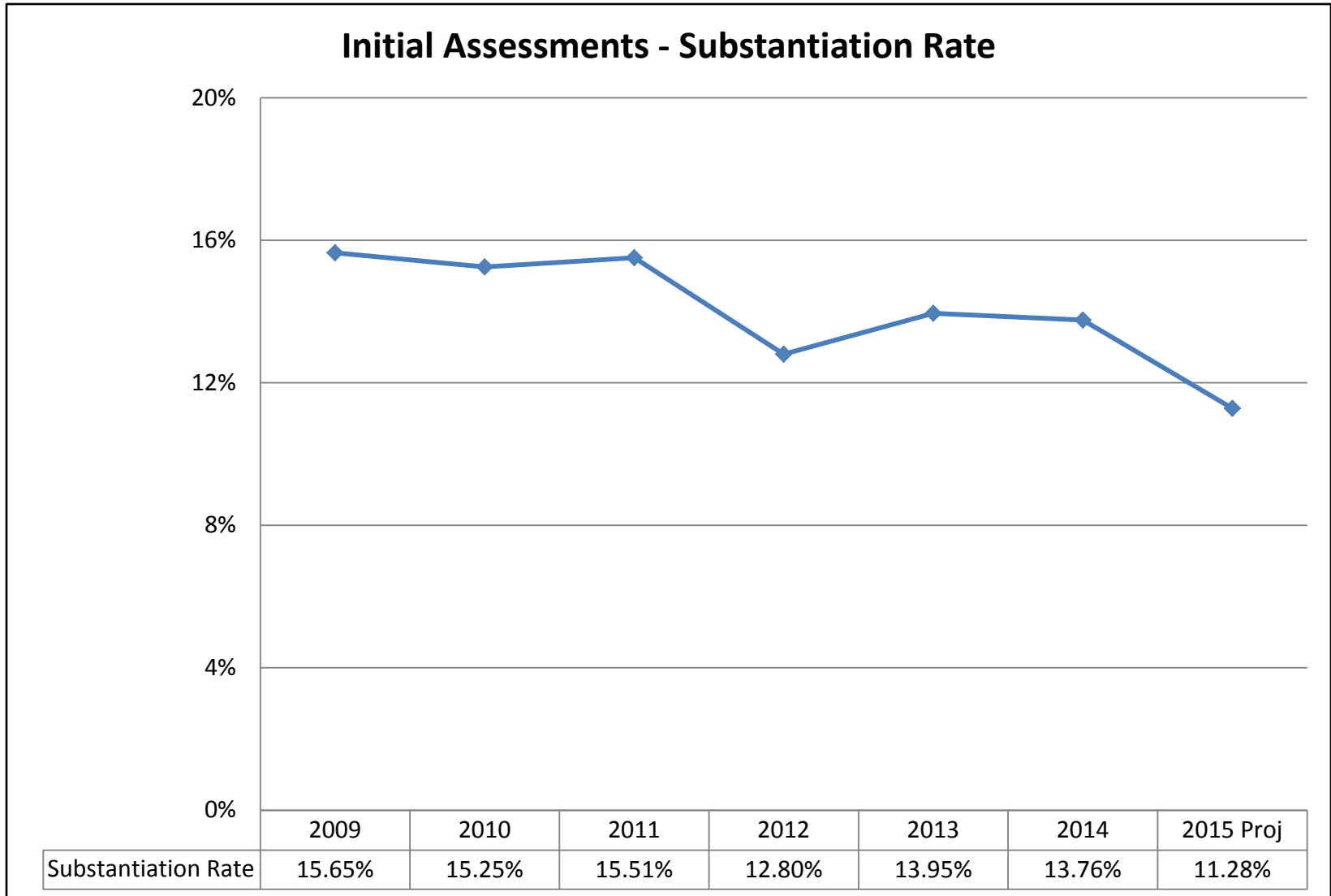
Initial Assessments - Substantiated



IA's Substantiated

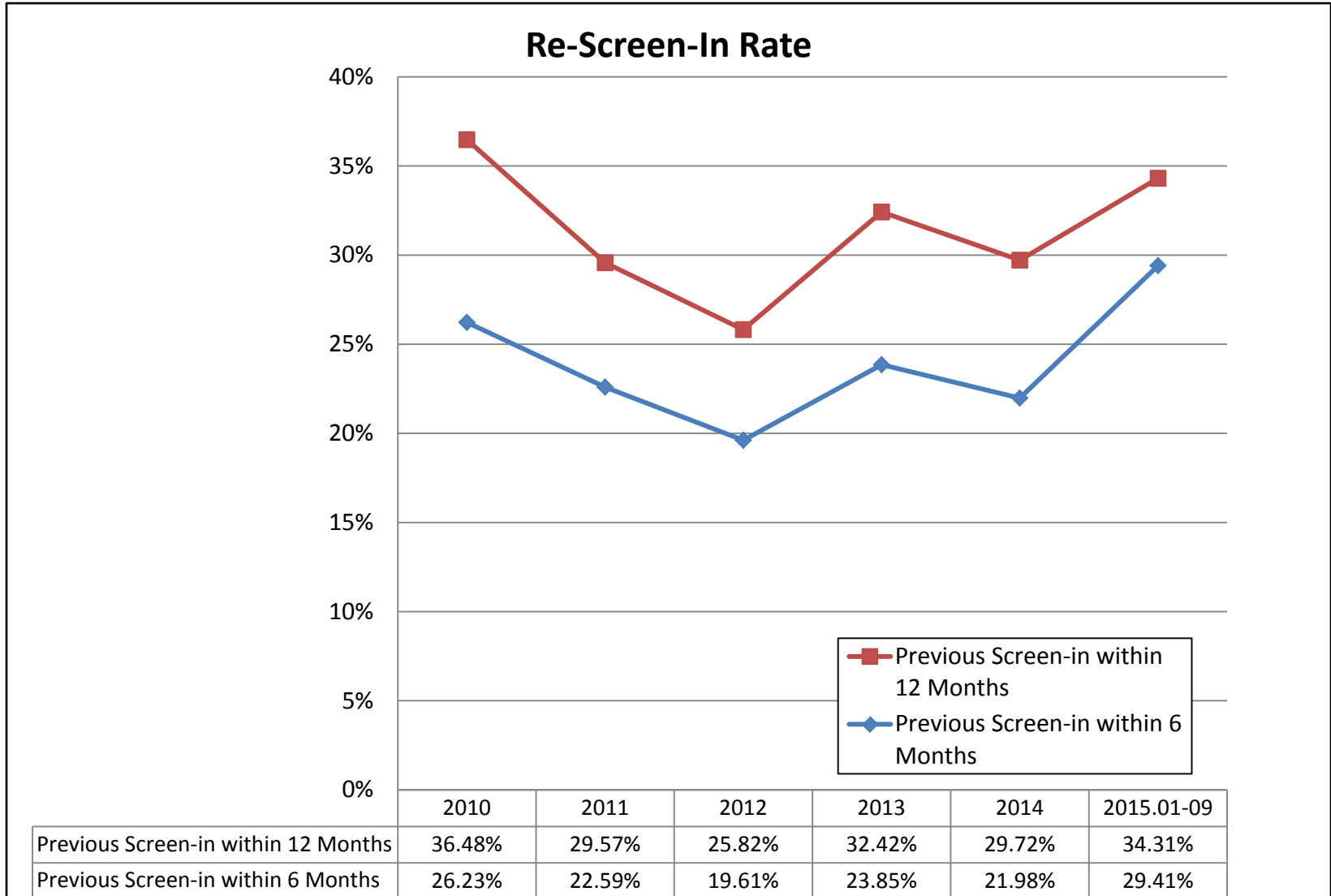


2016-2020 Strategic Plan





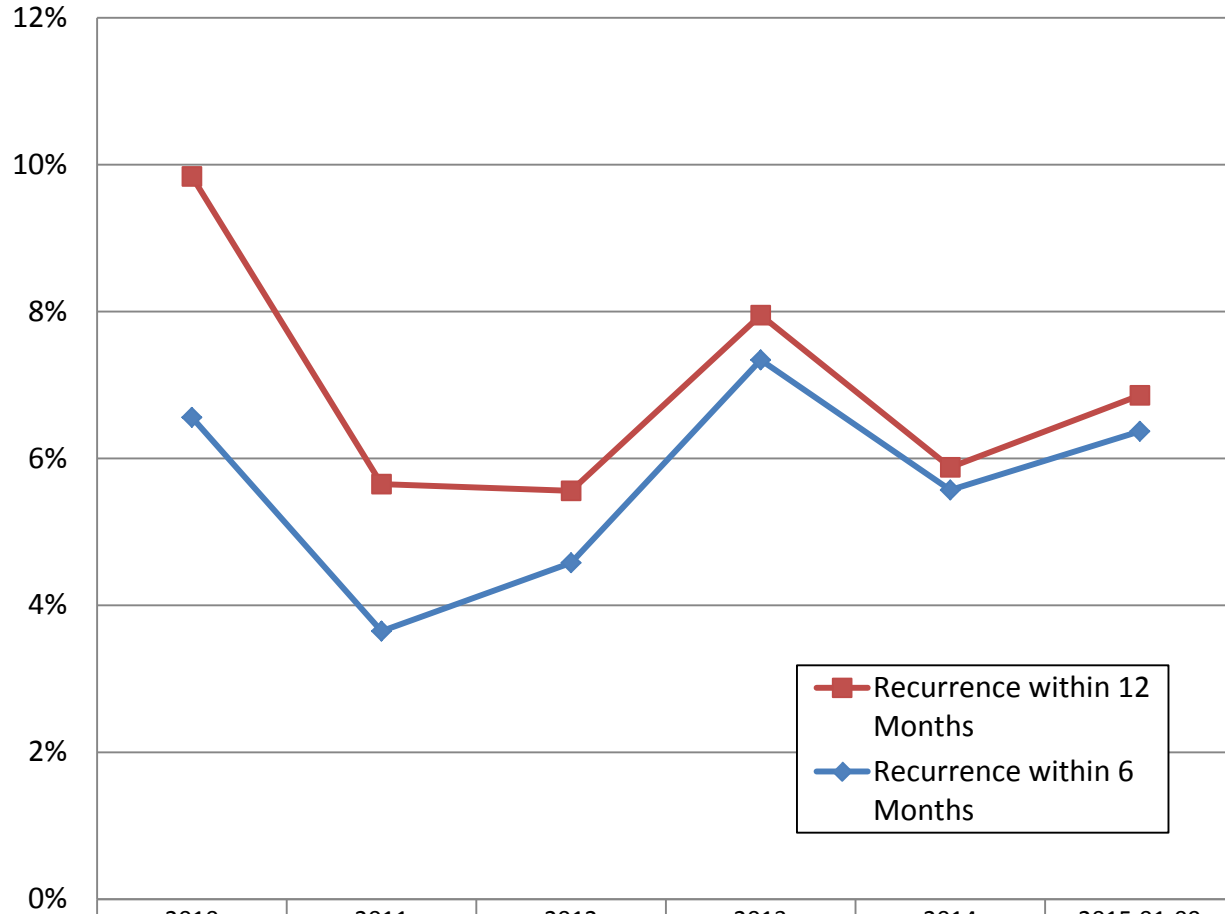
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Substantiation Recurrence

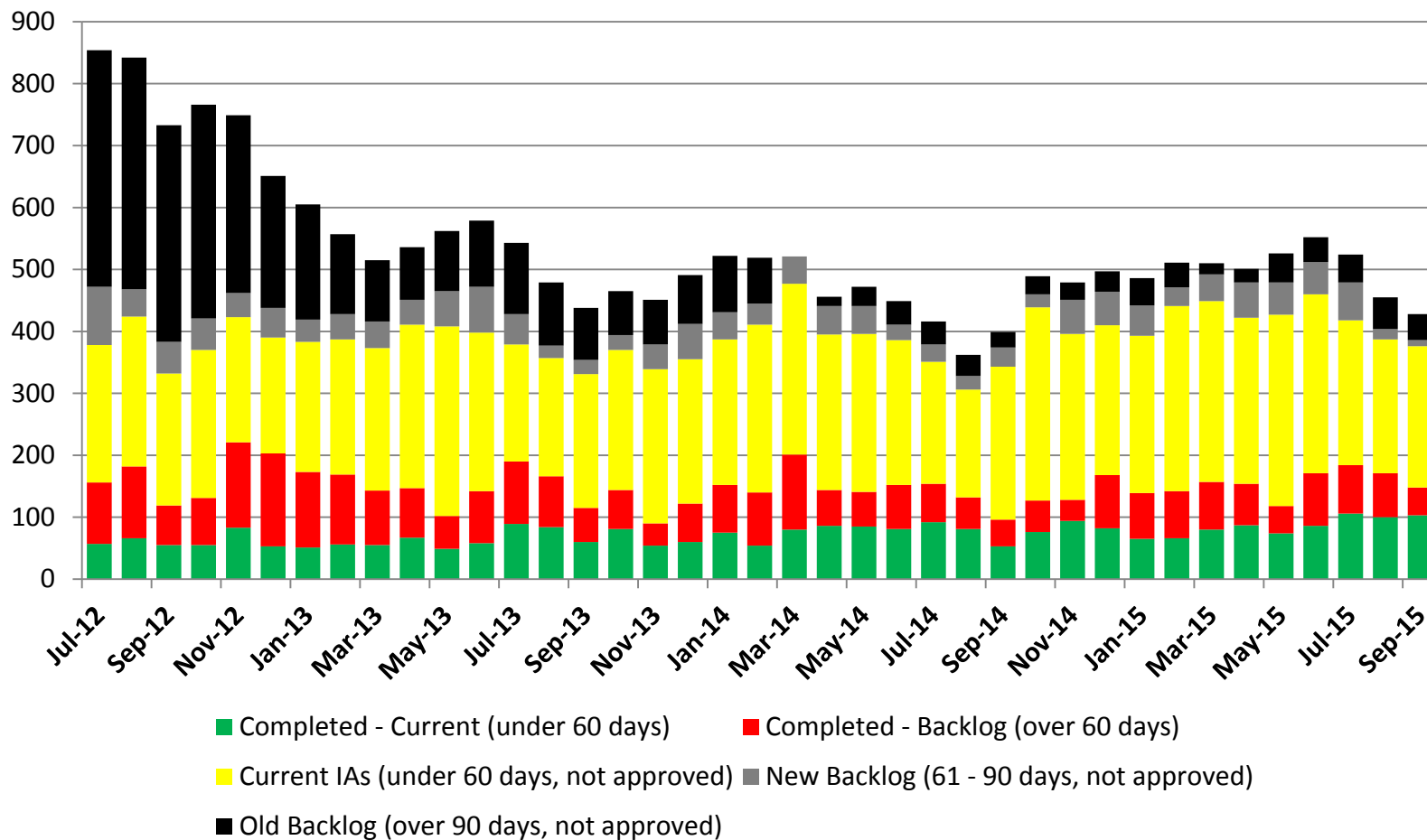


	2010	2011	2012	2013	2014	2015.01-09
Recurrence within 12 Months	9.84%	5.65%	5.56%	7.95%	5.88%	6.86%
Recurrence within 6 Months	6.56%	3.65%	4.58%	7.34%	5.57%	6.37%



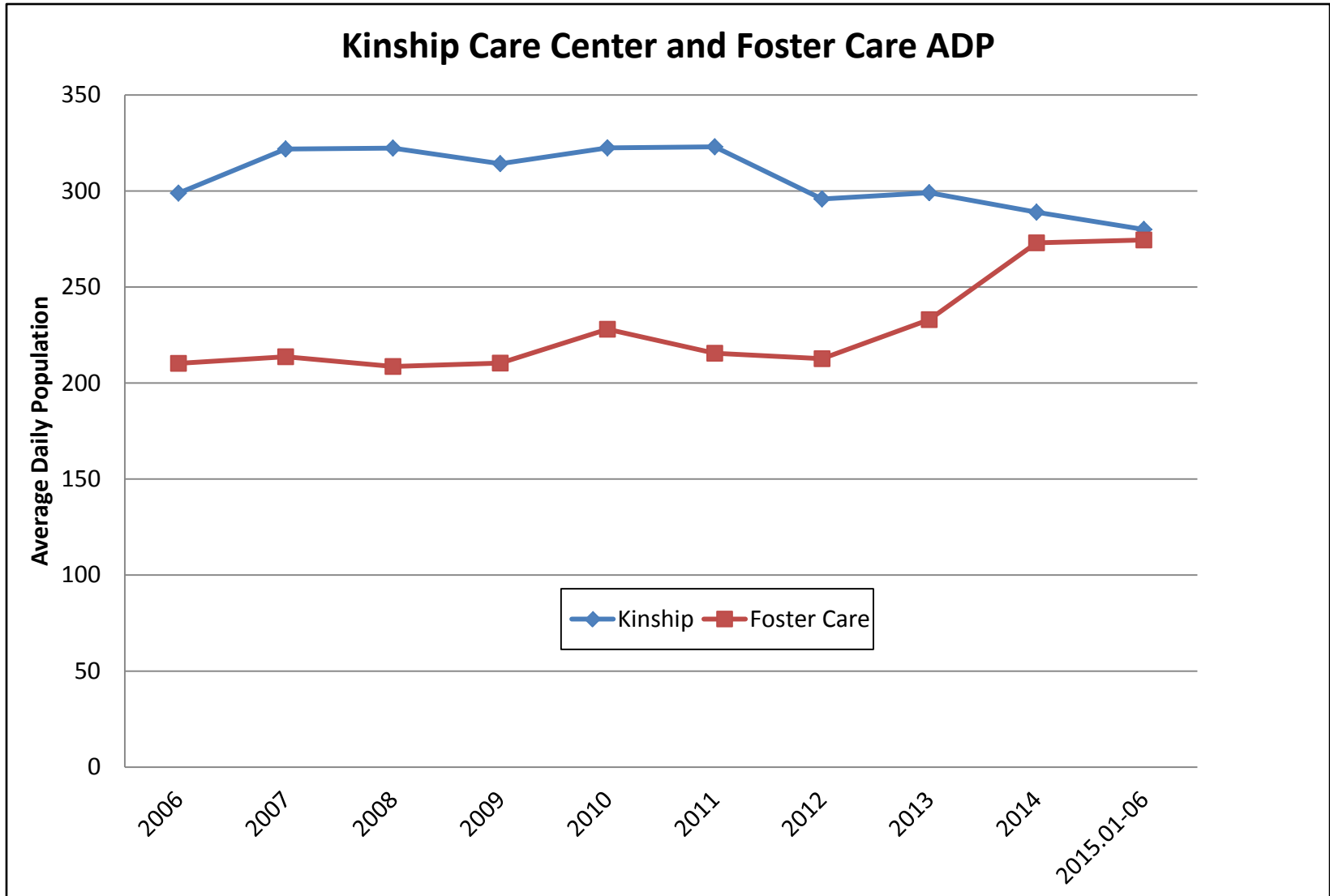
2016-2020 Strategic Plan

Dane County Initial Assessment: Current, Completed and Backlog



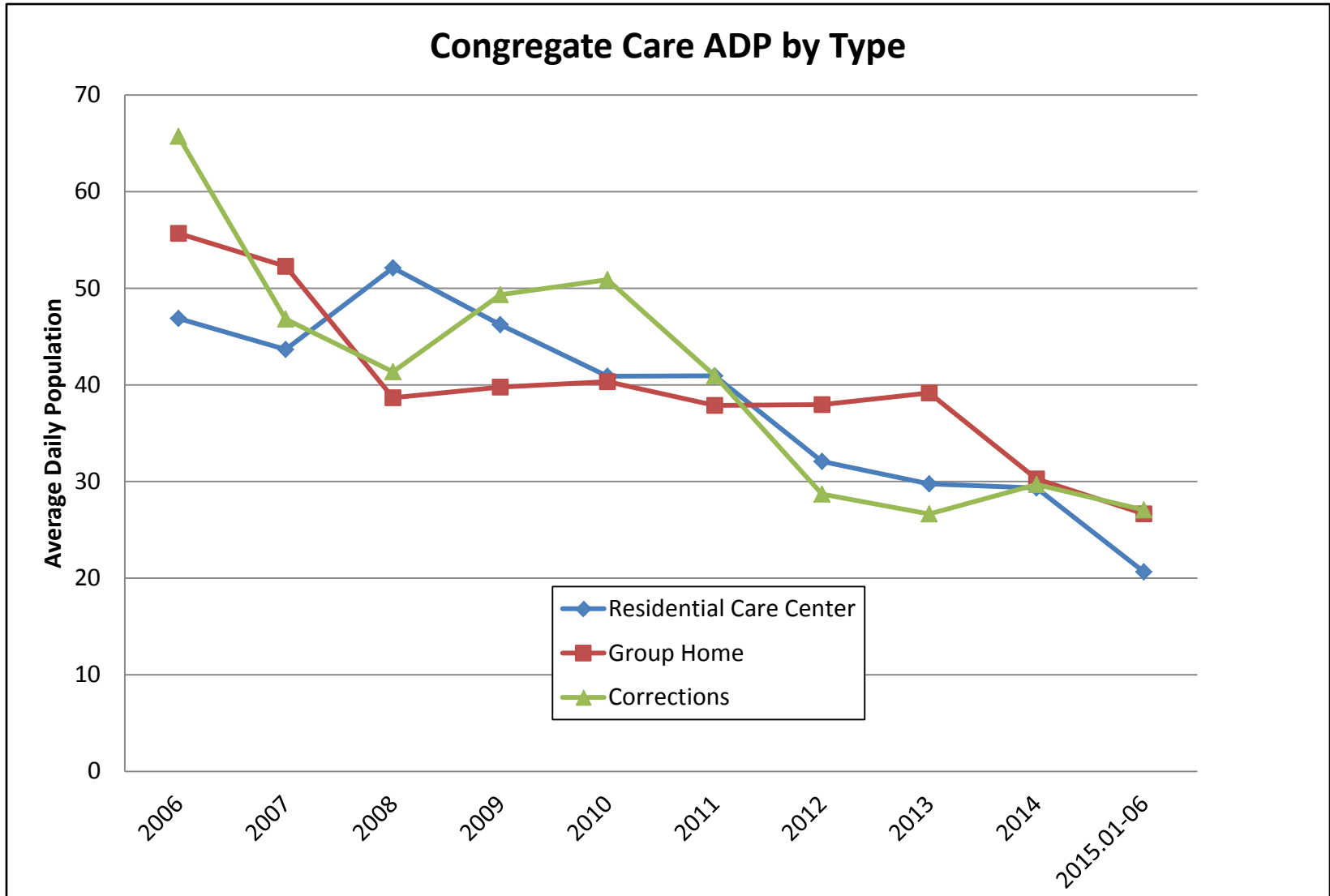


2016-2020 Strategic Plan





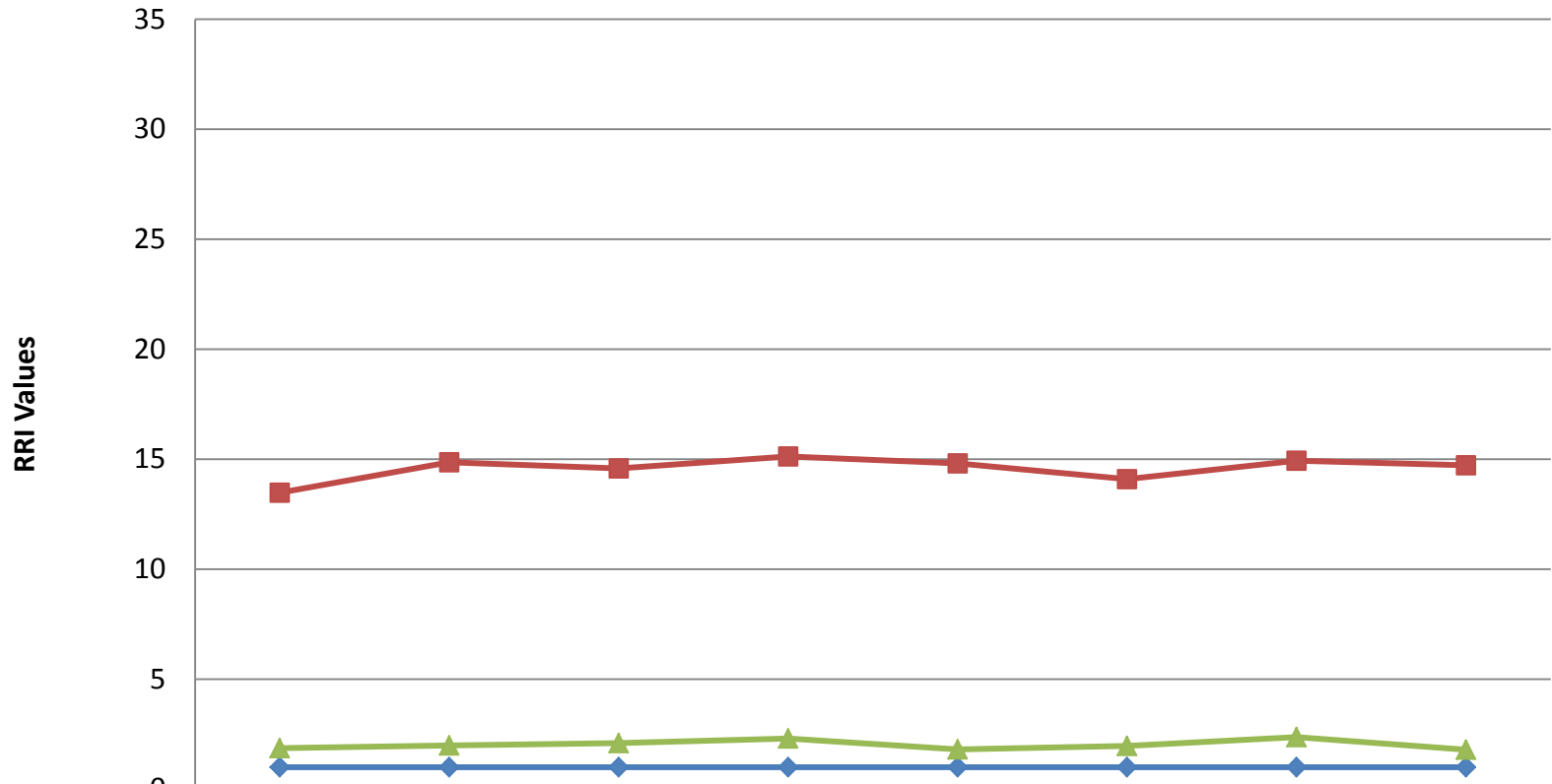
2016-2020 Strategic Plan





2016-2020 Strategic Plan

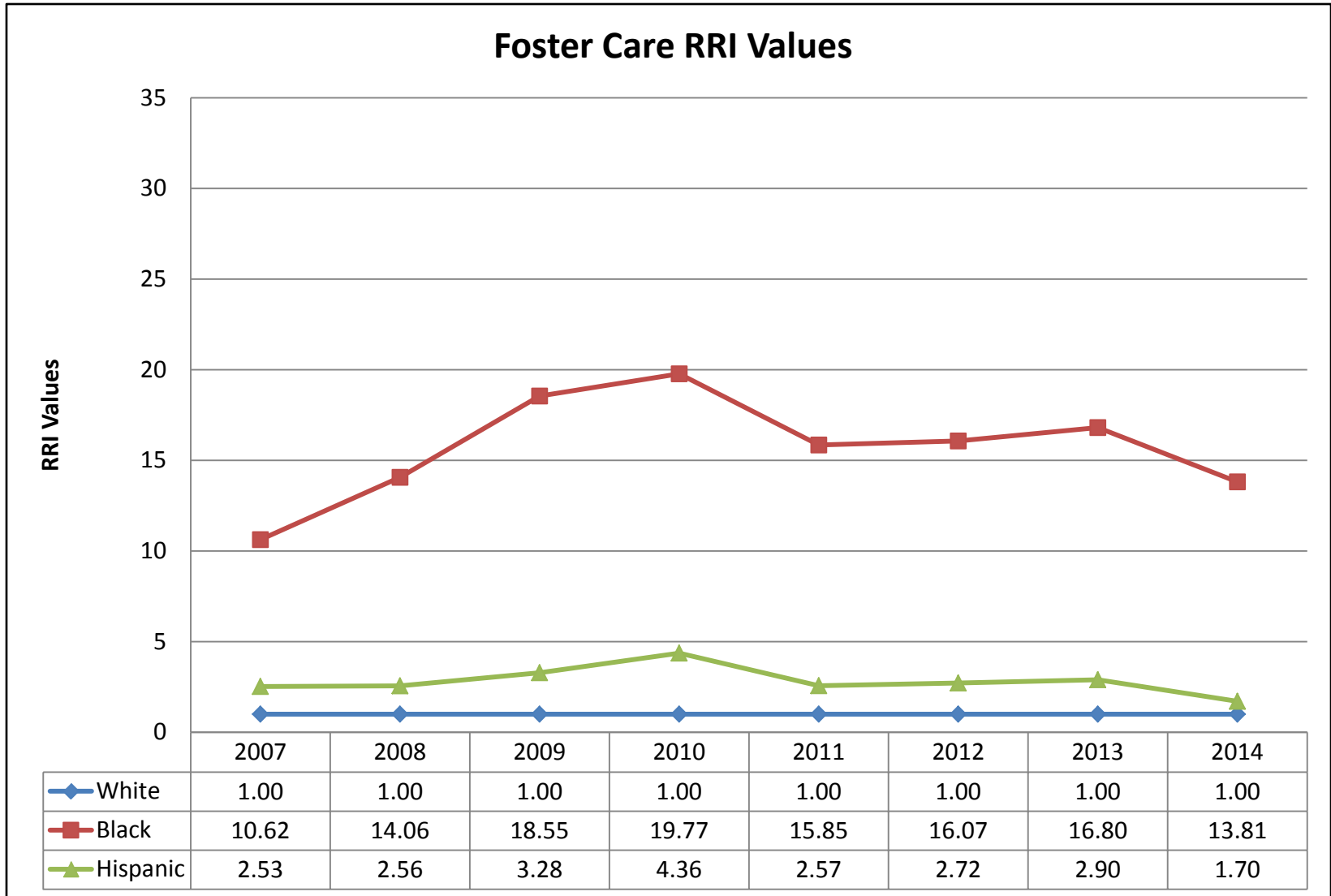
Total Alternate Care RRI Values



	2007	2008	2009	2010	2011	2012	2013	2014
White	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Black	13.47	14.86	14.58	15.13	14.81	14.09	14.93	14.72
Hispanic	1.87	1.99	2.09	2.30	1.80	1.97	2.37	1.79

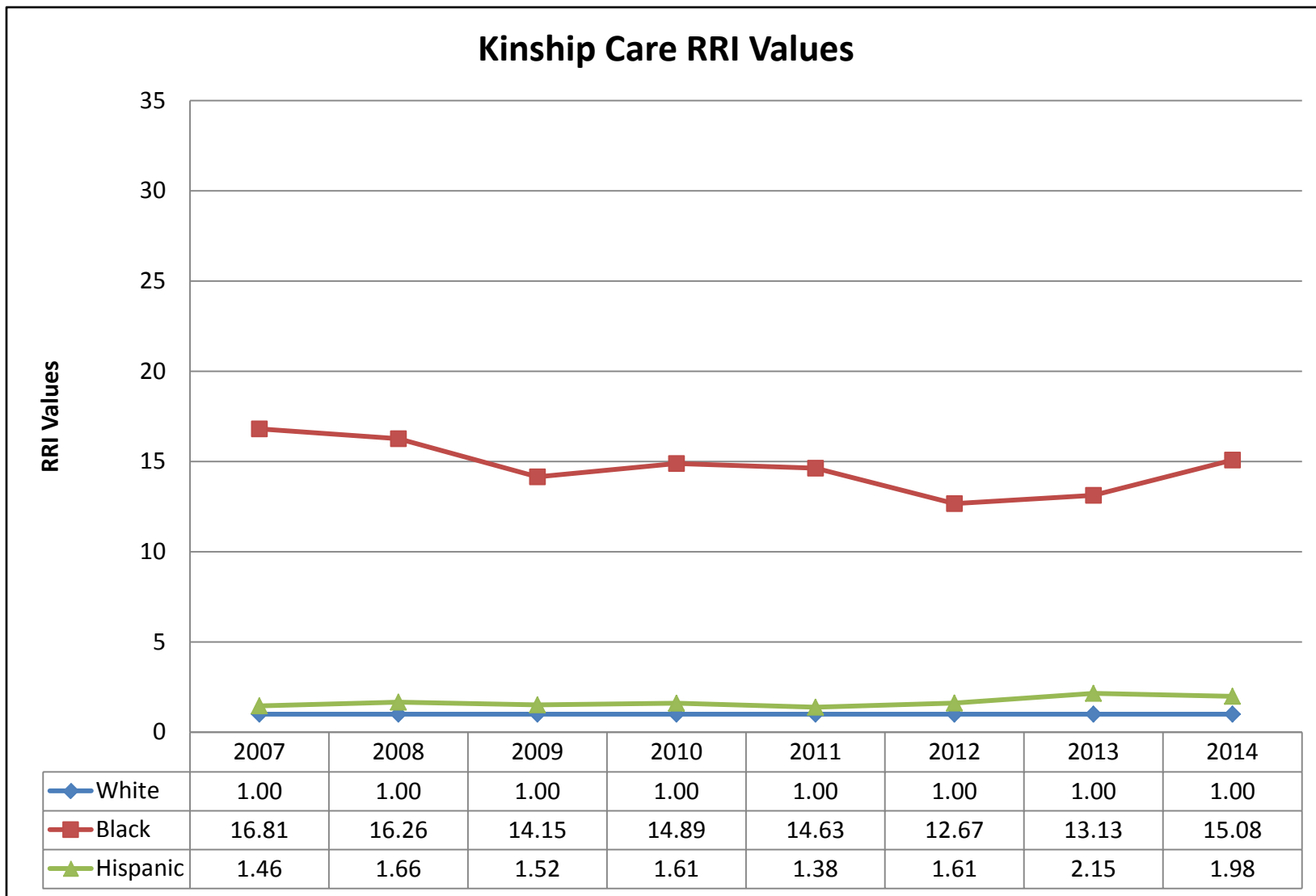


2016-2020 Strategic Plan





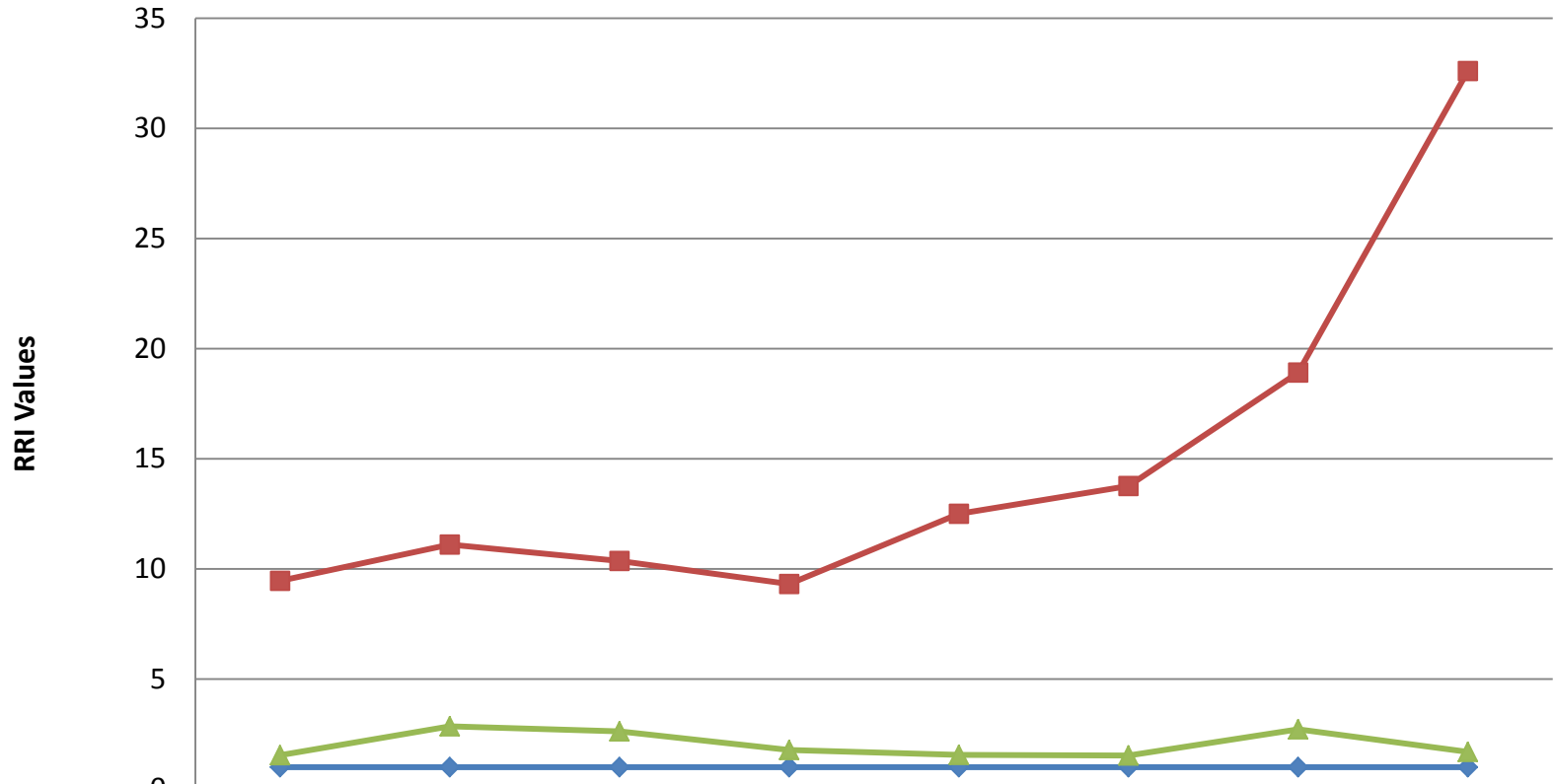
2016-2020 Strategic Plan





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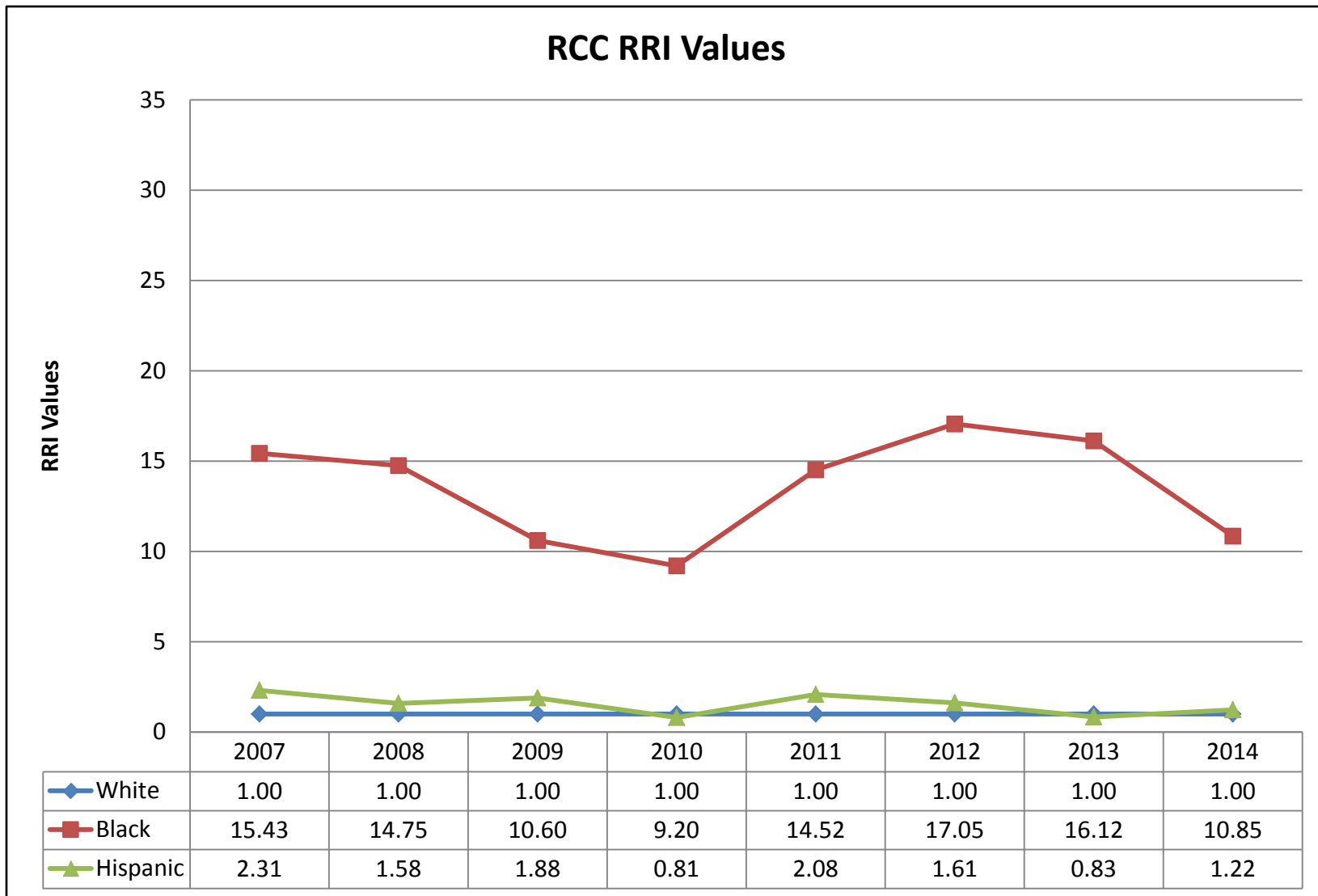
Group Home Care RRI Values



	2007	2008	2009	2010	2011	2012	2013	2014
White	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Black	9.45	11.10	10.36	9.31	12.50	13.76	18.91	32.60
Hispanic	1.54	2.86	2.63	1.78	1.55	1.53	2.72	1.70

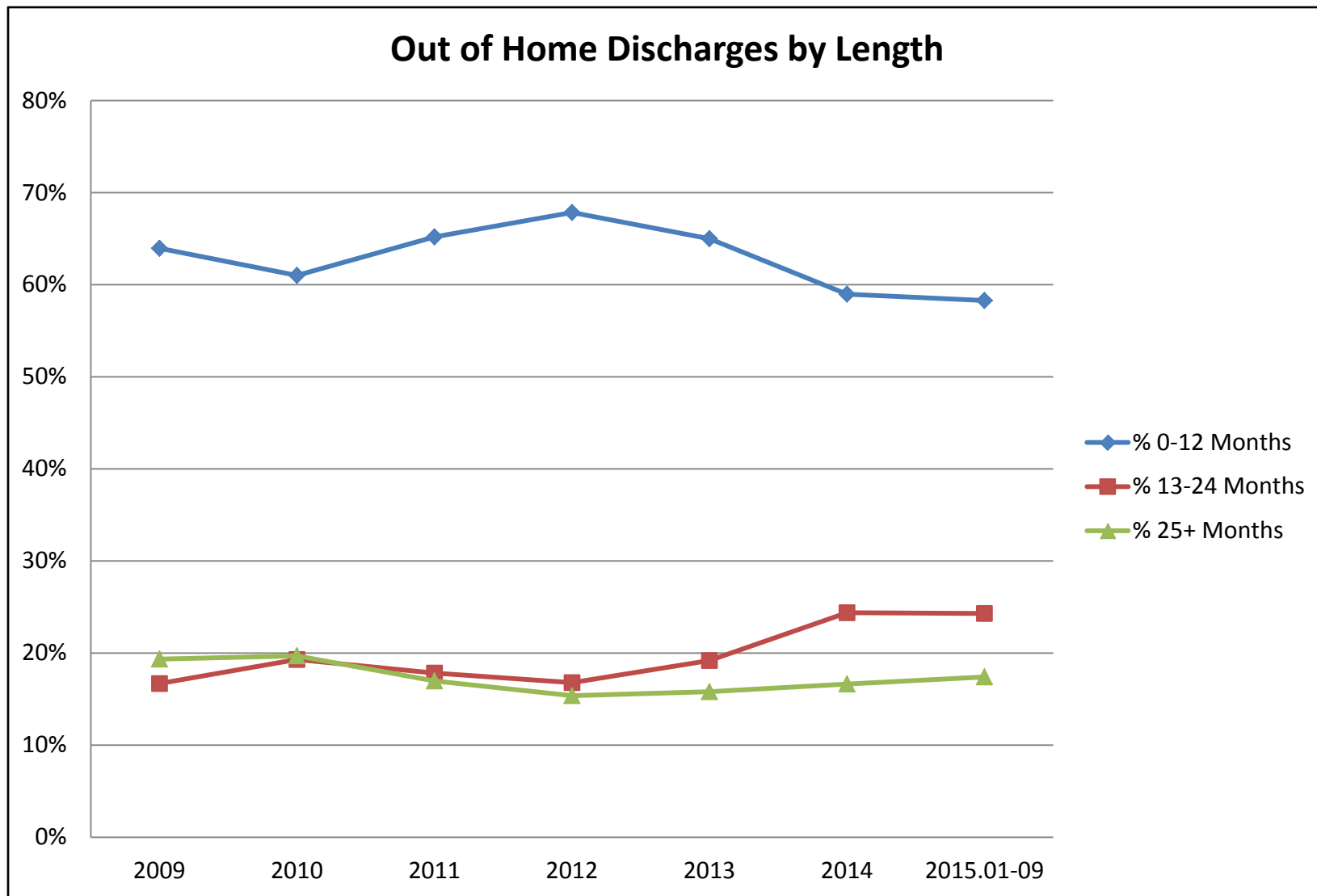


2016-2020 Strategic Plan



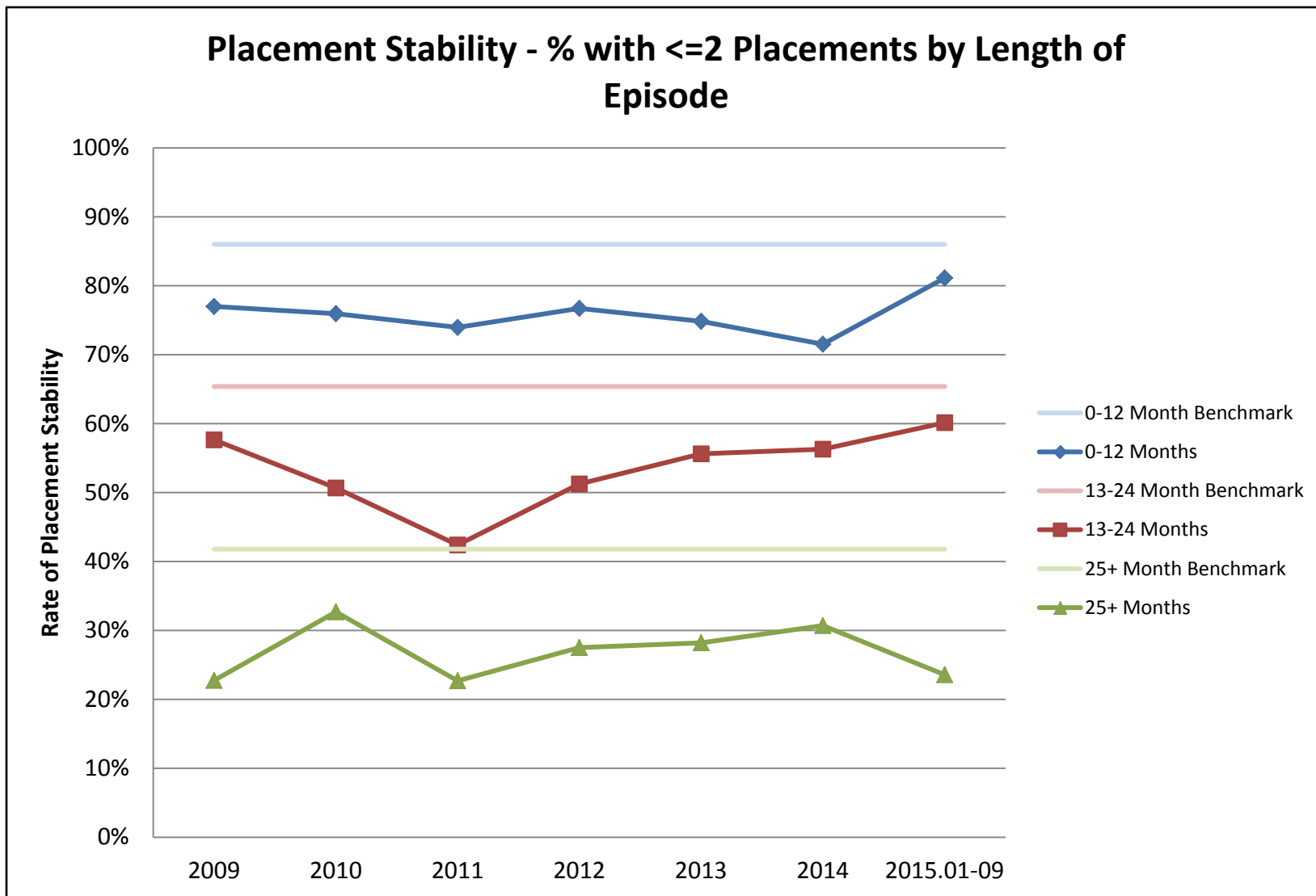


2016-2020 Strategic Plan



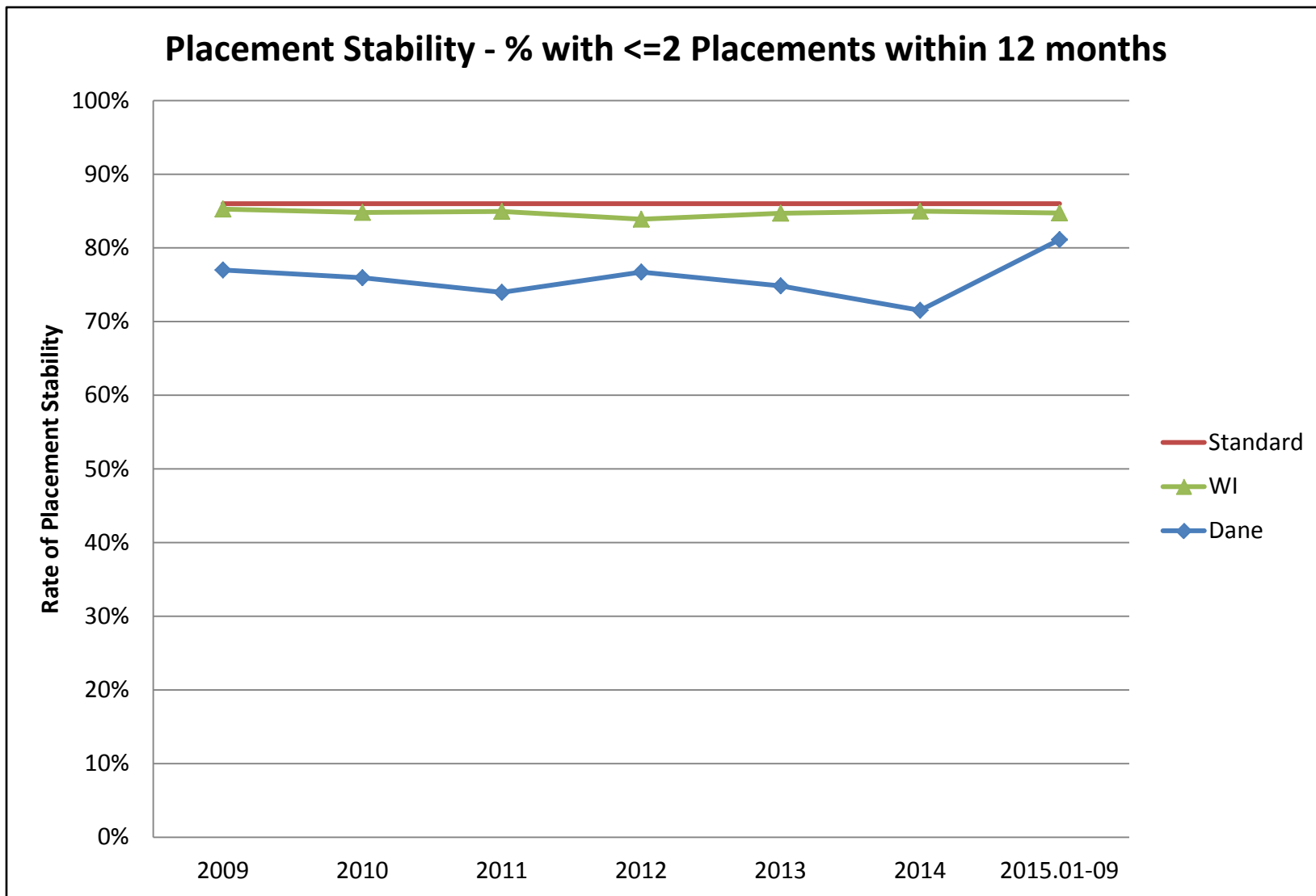


2016-2020 Strategic Plan



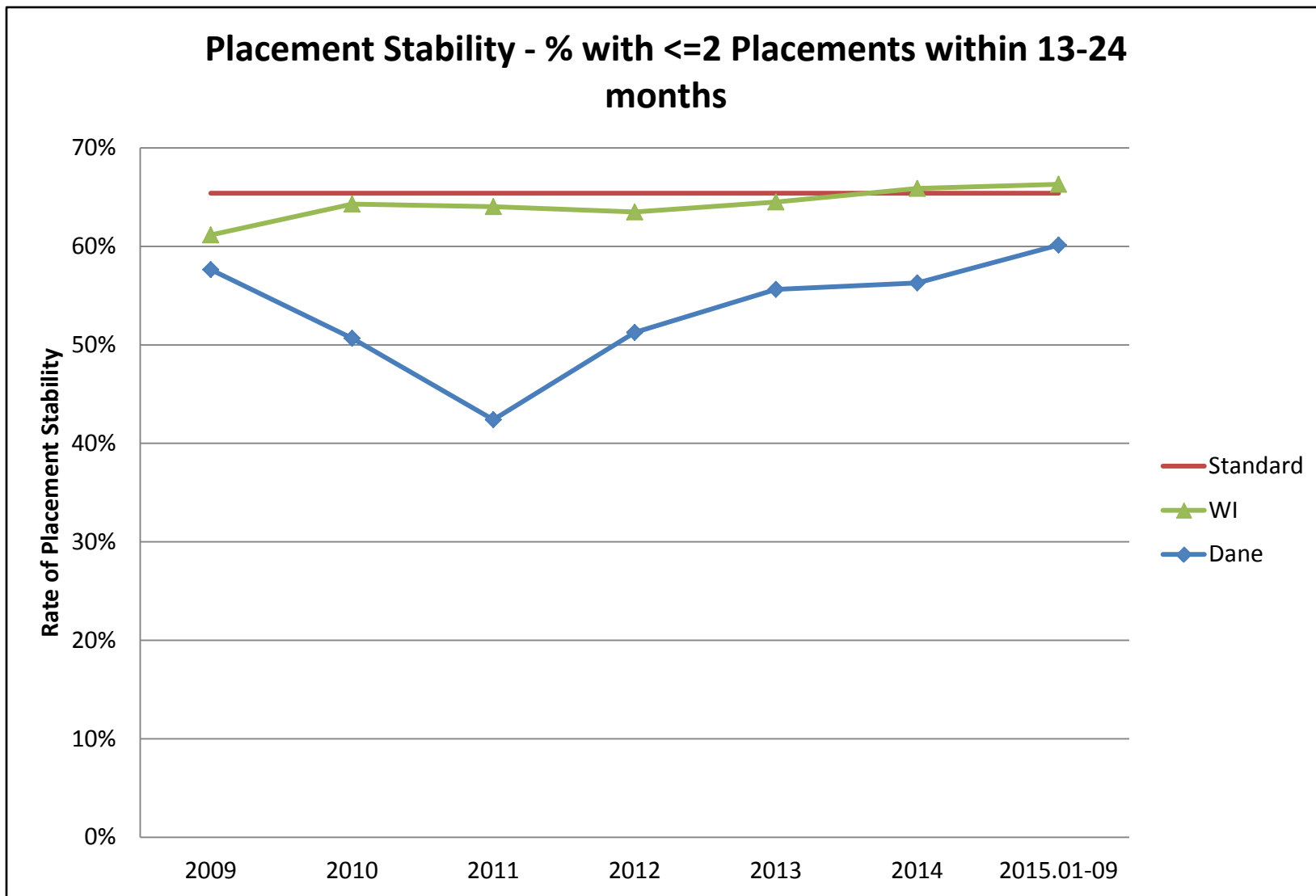


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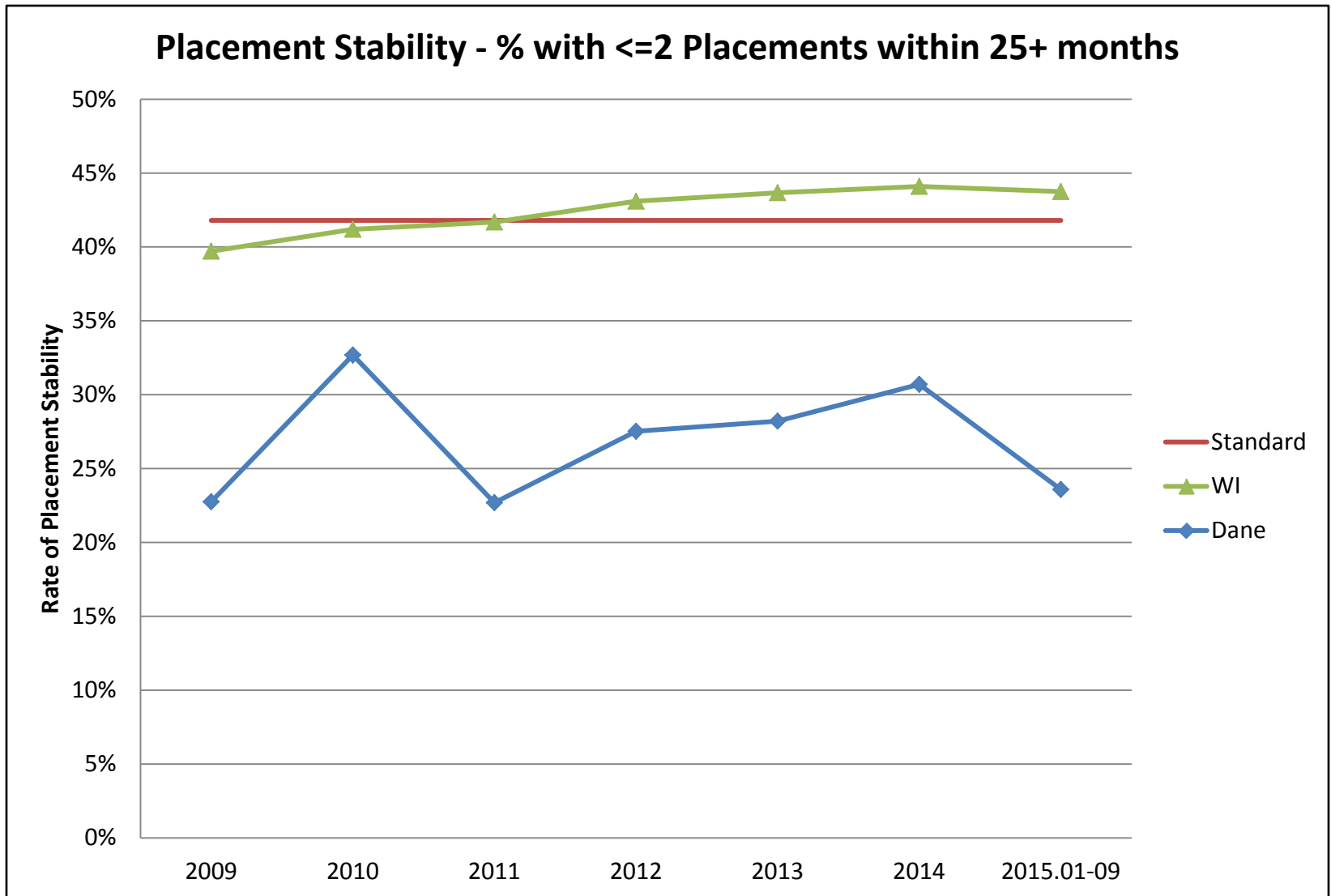


2016-2020 Strategic Plan





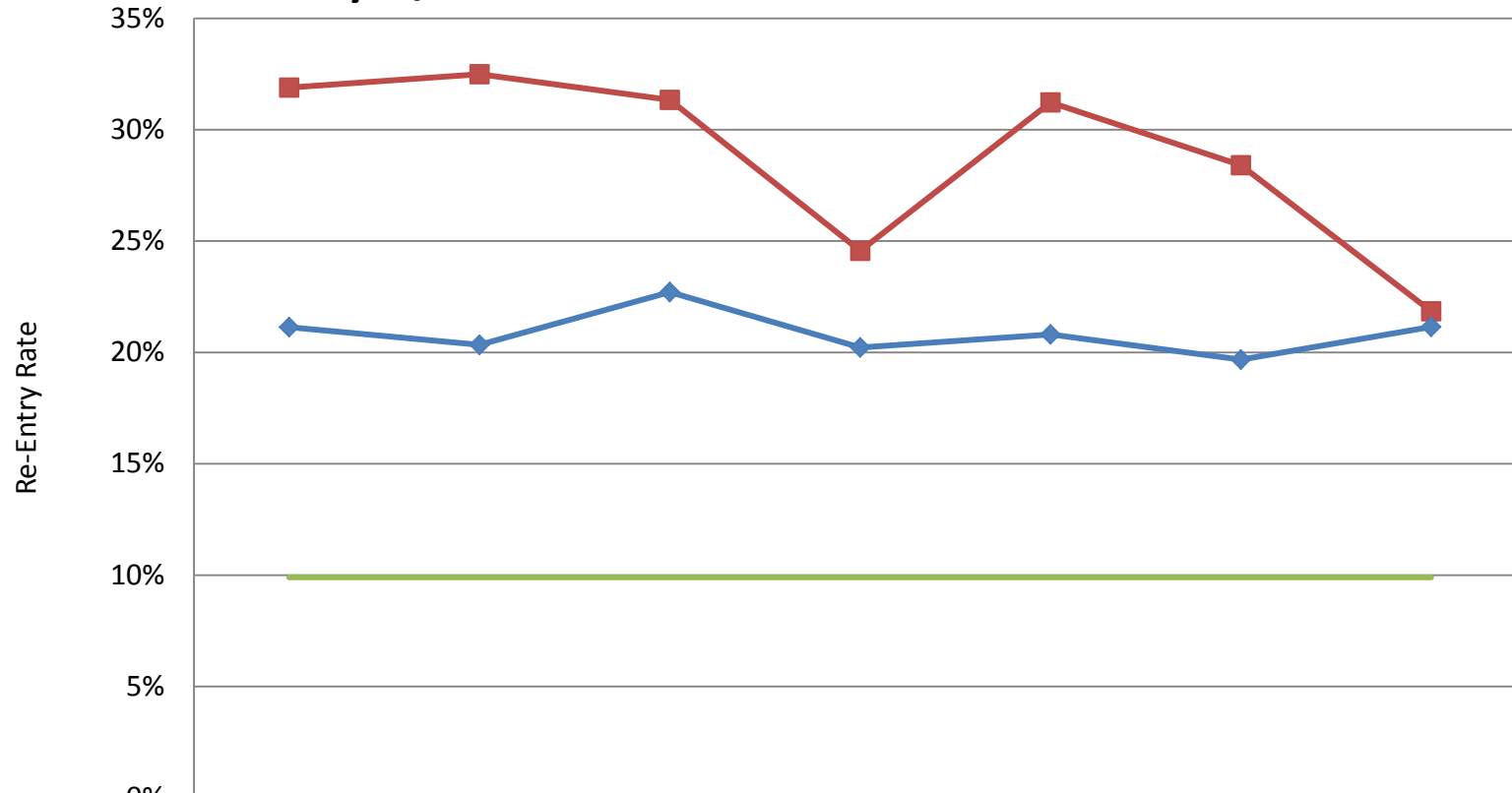
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Re-entry w/i 12 Months - WI vs. Dane - 2009-2015.01-09



	2009	2010	2011	2012	2013	2014	2015.01-09
■ Dane	31.9%	32.5%	31.3%	24.6%	31.2%	28.4%	21.9%
◆ WI	21.1%	20.3%	22.7%	20.2%	20.8%	19.7%	21.2%
— Benchmark	9.9%	9.9%	9.9%	9.9%	9.9%	9.9%	9.9%

Feedback from presentations

- CYF – Reduced arrests & referrals leading to decreased funding.
- CYF – Restorative Justice impact on the JJ system.
- CYF – Increasing CPS Access & IA caseloads are unsustainable with current staffing.
- CYF – Insufficient # of teen Foster Homes.
- CYF – Foster Homes and Kinship Care Homes are not replenishing at sufficient rates leading to increased use of Group Homes for teens.
- CYF – Need a greater emphasis on coordination for the prevention of child abuse.



2016-2020 Strategic Plan

Feedback from presentations

- CYF – Independent Living funds will shift to regional model in 2017.
- CYF – Impact of CCS.
- CYF – Impact of Family Care.
- CYF – RCC Administrative Rules are up for modification.

