

BUDGET CARRYFORWARD REQUEST

DEPT: HUMAN SERVICES

PROG: PREVENTION

ORG	EXP OBJECT	REV SOURCE	DESCRIPTION	EXPENDITURES		REVENUES		TYPE	AUTHORIZATION	JUSTIFICATION/COMMENTS
				MODIFIED BUDGET	ESTIMATED CARRYFWD	MODIFIED BUDGET	ESTIMATED CARRYFWD			
71352	25600		EVALUATION/ASSESSMENTS	6,000	6,000			OPERATING	2023 Budget	Multi-year project: dollars accumulated and spent in the 3rd year. Requesting any remaining unspent funds be carried to 2023 to facilitate the completion of the youth needs survey in 2024.
				6,000	6,000	-	-			