

DEPARTMENT: Human Services
PROGRAM: Day Care

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2014	ADOPTED	2014	2015	CURRENT	ACTUAL	ESTIMATED	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	
						2015		ACTIONS	BUDGET	YTD	TOTAL	BASE
16	EADCASAU	LDCCAA	COMMUNITY AIDS CHILD CARE		\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000	\$2,000
16	EADCCCC	LDCRAA	CHILD CARE CERTIFICATION		\$243,000	\$243,000	\$0	\$0	\$243,000	\$81,000	\$243,000	\$243,000
16	EADCCCC	LDRRAA	CHILD CARE RESOURCE & REFERRAI		\$126,700	\$126,700	\$0	\$0	\$126,700	\$42,233	\$126,700	\$126,700
TOTAL EXPENDITURES					\$369,700	\$371,700	\$0	\$0	\$371,700	\$123,233	\$371,700	\$371,700

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
16	EADCASAU	LDCCAA	COMMUNITY AIDS CHILD CARE		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
16	EADCCCC	LDCRAA	CHILD CARE CERTIFICATION		\$243,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,000
16	EADCCCC	LDRRAA	CHILD CARE RESOURCE & REFERRAI		\$126,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,700
TOTAL EXPENDITURES					\$371,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371,700

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2014	ADOPTED	2014	2015	CURRENT	ACTUAL	ESTIMATED	AGENCY
					REVENUES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	REVENUES	REVENUES	
						2015		ACTIONS	BUDGET	YTD	TOTAL	BASE
16	EADCAFDC	81387	CHILD CARE BENEFITS		\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000	\$2,000
16	EADCAFDC	81394	CHILD CARE CERTIFICATION		\$243,000	\$243,000	\$0	\$0	\$243,000	\$0	\$243,000	\$243,000
16	EADCAFDC	81487	DAY CARE W-2 ADMINISTRATION		\$126,700	\$126,700	\$0	\$0	\$126,700	\$22,113	\$126,700	\$126,700
TOTAL REVENUES					\$369,700	\$371,700	\$0	\$0	\$371,700	\$22,113	\$371,700	\$371,700

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY REQUEST
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
16	EADCAFDC	81387	CHILD CARE BENEFITS		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
16	EADCAFDC	81394	CHILD CARE CERTIFICATION		\$243,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,000
16	EADCAFDC	81487	DAY CARE W-2 ADMINISTRATION		\$126,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,700
TOTAL REVENUES					\$371,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371,700