

Dane County Department of Human Services

2021 Budget Request Table of Contents

ITEM

2021 REQUESTED BUDGET SUMMARY

ADMINISTRATION

Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

Sensitive Crimes

Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

ADULT COMMUNITY SERVICES

ACS-Administration

Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

ACS-Aging and Disability Resource Center

Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

ACS-Adult Protective Services

Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

ACS-Area Agency on Aging

Budprint-Actual Budget Document Pages
Line Item Spreadsheet-Expense and Revenue

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ACS-Behavioral Health

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

ACS-Comprehensive Community Services

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

ACS-Disability Services

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

ACS-Transportation

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

CHILDREN YOUTH & FAMILY SERVICES

CYF-Administration

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

CYF-Child Protective Services

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

CYF-Youth Justice

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

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ECONOMIC ASSISTANCE & WORK SERVICES

EA-Administration

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

EA-Capital Consortium

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

EA-Contracted Services

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

EA-Eligibility

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

PREVENTION & EARLY INTERVENTION

PEI-Administration

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

PEI-Alternate Care

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

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PEI-Community Programs

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

PEI-Counseling & Therapy

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

PEI-Prevention

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

Written Justification for Carry Forward Request

Carry Forward Request Form

HOUSING ACCESS & AFFORDABILITY

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue, Summary Sheet

CDBG-Business Loan

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue, Summary Sheet

CDBG-General

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue, Summary Sheet

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CDBG-Commerce Revolving

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue, Summary Sheet

CDBG-HOME Loan Fund

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue, Summary Sheet

BADGER PRAIRIE

BP-Administration

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue

BP-Health Care Center

Budprint-Actual Budget Document Pages

Line Item Spreadsheet-Expense and Revenue