



Dane County
Department of Human Services

Director – Shawn Tessmann

JOE PARISI
DANE COUNTY EXECUTIVE

To: Budget and Planning Staff
From: Chad Lillethun ^{CL 8/26}
Date: August 24, 2020
Re: Fund 2610 Carry Forward Request

The 2021 Budget Request includes the following carry forwards from 2020: The purpose of this carry forward is to facilitate the completion of a youth needs assessment survey that is completed every three years. An annual needs assessment budget of \$2,000 is carried forward each year and accumulated along with outside partner funds of \$8,100 to be spent in the third year. We are requesting that any remaining unspent funds estimated at \$15,316.40 be carried forward into 2021 to facilitate the completion of the youth needs survey in 2021.

CYF-Prevention

<u>Expense</u>		
71352 25600	Evaluation/Assessments	\$15,316.40

Thank you very much for your consideration of this request.

Budget Carryforward Request										
Dept:	HS Prevention and Early Intervention									
Program:	Prevention									
				Expenditures		Revenues				
Org Code	Object Code	Revenue Source	Account Description	Budget as Modified	Estimated Carryforward	Budget as Modified	Estimated Carryforward	Type	Resolution Number	Justification/Comments
71352	25600		EVALUATION/ASSESSMENTS	15,316.40	15,316.40					Multiyear project: dollars accumulated and spent in the 3rd year. Requesting any remaining unspent funds be carried to 2021 to facilitate the completion of the youth needs survey in 2021.
Total				15,316.40	15,316.40	-	-			