

DEPARTMENT Human Services 2610
 PROGRAM: Sensitive Crimes

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	2019	ADOPTED	2019	2020	CURRENT	ACTUAL	ESTIMATED	TOTAL	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWARD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	ESTIMATED	CARRYFORWARD
					2020		ACTIONS	BUDGET	YTD	TOTAL			
21	31000	10072	LIMITED TERM EMPLOYEES		\$9,667	\$12,000	\$0	\$0	\$12,000	\$2,787	\$12,000	\$0	\$12,000
21	31000	10108	SOCIAL SECURITY		\$742	\$1,000	\$0	\$0	\$1,000	\$213	\$1,000	\$0	\$1,000
TOTAL EXPENDITURES					\$10,408	\$13,000	\$0	\$0	\$13,000	\$3,000	\$13,000	\$0	\$13,000

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YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
21	31000	10072	LIMITED TERM EMPLOYEES		\$12,000								\$12,000
21	31000	10108	SOCIAL SECURITY		\$1,000								\$1,000
TOTAL EXPENDITURES					\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000

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YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	2019 REVENUES	ADOPTED BUDGET 2020	2019 CARRYFORWARD	2020 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL REVENUES YTD	ESTIMATED REVENUES TOTAL	TOTAL ESTIMATED CARRYFORWARD	AGENCY BASE
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL REVENUES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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					\$0								\$0
			TOTAL REVENUES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0