

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B		ADOPTED BUDGET 2018	2017 CARRYFORWARD	2018 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL EXPENDITURES YTD	ESTIMATED EXPENDITURES TOTAL	TOTAL ESTIMATED CARRYFORWARD	AGENCY BASE
				D	2017 EXPENDITURES								
19	64000	36001	ADAMS COUNTY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	64000	36011	COLUMBIA COUNTY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	64000	36014	DODGE COUNTY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	64000	36029	JUNEAU COUNTY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	64000	36052	RICHLAND COUNTY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	64000	36056	SAUK COUNTY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	64000	36059	SHEBOYGAN COUNTY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	64365	360145	DODGE FRAUD		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	64365	360525	RICHLAND FRAUD		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	64365	360595	SHEBOYGAN FRAUD		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT Human Services 2610
PROGRAM: Capital Consortium

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
19	64000	36001	ADAMS COUNTY		\$0	\$331,020	\$58,304						\$389,324
19	64000	36011	COLUMBIA COUNTY		\$0	\$712,397	(\$19,851)						\$692,546
19	64000	36014	DODGE COUNTY		\$0	\$955,099	(\$123,992)						\$831,107
19	64000	36029	JUNEAU COUNTY		\$0	\$341,788	\$27,094						\$368,882
19	64000	36052	RICHLAND COUNTY		\$0	\$1,050,192	(\$233,604)						\$816,588
19	64000	36056	SAUK COUNTY		\$0	\$798,724	\$25,195						\$823,919
19	64000	36059	SHEBOYGAN COUNTY		\$0	\$1,415,670	\$7,550						\$1,423,220
19	64365	360145	DODGE FRAUD		\$0	\$45,967	(\$16,107)						\$29,860
19	64365	360525	RICHLAND FRAUD		\$0	\$0	\$8,619						\$8,619
19	64365	360595	SHEBOYGAN FRAUD		\$0	\$0	\$41,457						\$41,457
TOTAL EXPENDITURES					\$0	\$5,650,857	(\$225,335)	\$0	\$0	\$0	\$0	\$0	\$5,425,522

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YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	2017	ADOPTED	2017	2018	CURRENT	ACTUAL	ESTIMATED	TOTAL	AGENCY
					REVENUES	BUDGET	CARRYFORWARD	COUNTY BOARD	MODIFIED	REVENUES	REVENUES	ESTIMATED	BASE
					2018	2018		ACTIONS	BUDGET	YTD	TOTAL	CARRYFORWARD	
19	64000	85284	INCOME MAINTENANCE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	64365	85061	FRAUD & PROGRAM INTEGRITY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY REQUEST
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
19	64000	85284	INCOME MAINTENANCE		\$0	\$5,604,890	(\$259,304)						\$5,345,586
19	64365	85061	FRAUD & PROGRAM INTEGRITY		\$0	\$45,967	\$33,969						\$79,936
TOTAL REVENUES					\$0	\$5,650,857	(\$225,335)	\$0	\$0	\$0	\$0	\$0	\$5,425,522