



**Dane County
Department of Human Services**

Director – Lynn Green

**JOE PARISI
DANE COUNTY EXECUTIVE**

To: Budget and Planning Staff
From: Bill Hanna
Date: August 23, 2018
Re: Fund 2610 Carry Forward Request

The 2019 Budget Request includes the following carry forwards from 2018: The purpose of this carry forward is to facilitate the completion of a youth needs assessment survey that is completed every three years. An annual needs assessment budget of \$2,000.00 is carried forward each year and accumulated along with outside partner funds of \$23,680 to be spent in the third year. We are requesting that any remaining unspent funds estimated at \$18,016 be carried forward into 2019 to facilitate the completion of the youth needs survey in 2021.

CYF-Prevention fka Youth Commission

Expense

51352 25600 fka CYFYTHCM YTHBAA	Evaluation/Assessments fka Needs Assessment-POS	\$3,216
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Thank you very much for your consideration of this request.