

DEPARTMENT Human Services
PROGRAM: Program Support & Services

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B		ADOPTED BUDGET 2017	2016 CARRYFORWARD	2017 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL EXPENDITURES YTD	ESTIMATED EXPENDITURES TOTAL	TOTAL ESTIMATED CARRYFORWARD	AGENCY BASE
				D	2016 EXPENDITURES								
18	EACGAESI	ENASAA	ENERGY ASSISTANCE		\$674,370	\$639,617	\$0	\$0	\$639,617	\$111,945	\$639,617	\$0	\$639,617
18	EACGBSVS	TRTNAA	TRANSIENT FUNDS		\$136	\$1,000	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000
TOTAL EXPENDITURES					\$674,505	\$640,617	\$0	\$0	\$640,617	\$111,945	\$640,617	\$0	\$640,617

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YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY REQUEST
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
18	EACGAESI	ENASAA	ENERGY ASSISTANCE		\$639,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,617
18	EACGBSVS	TRTNAA	TRANSIENT FUNDS		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL EXPENDITURES					\$640,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$640,617

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YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	2016	ADOPTED	2016	2017	CURRENT	ACTUAL	ESTIMATED	TOTAL	AGENCY
					REVENUES	BUDGET	CARRYFORWARD	COUNTY BOARD	MODIFIED	REVENUES	REVENUES	ESTIMATED	BASE
						2017		ACTIONS	BUDGET	YTD	TOTAL	CARRYFORWARD	
18	EACGBSVS	81476	ENERGY SERVICES		\$674,370	\$639,617	\$0	\$0	\$639,617	\$87,125	\$639,617	\$0	\$639,617
TOTAL REVENUES					\$674,370	\$639,617	\$0	\$0	\$639,617	\$87,125	\$639,617	\$0	\$639,617

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						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
18	EACGBSVS	81476	ENERGY SERVICES		\$639,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,617
			TOTAL REVENUES		\$639,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,617