

DEPARTMENT: Human Services  
 PROGRAM: Program Support & Services

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2014	ADOPTED	2014	2015	CURRENT	ACTUAL	ESTIMATED	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	
						2015		ACTIONS	BUDGET	YTD	TOTAL	BASE
16	EACGAEST	ENASAA	ENERGY ASSISTANCE		\$522,514	\$639,617	\$0	\$0	\$639,617	\$177,097	\$639,617	\$639,617
16	EACGBSVS	TRTNAA	TRANSIENT FUNDS		\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$1,000	\$1,000
<b>TOTAL EXPENDITURES</b>					<b>\$522,514</b>	<b>\$640,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$640,617</b>	<b>\$177,097</b>	<b>\$640,617</b>	<b>\$640,617</b>

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY REQUEST
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
16	EACGAESI	ENASAA	ENERGY ASSISTANCE		\$639,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,617
16	EACGBSVS	TRTNAA	TRANSIENT FUNDS		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>TOTAL EXPENDITURES</b>					<b>\$640,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$640,617</b>

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2014	ADOPTED	2014	2015	CURRENT	ACTUAL	ESTIMATED	AGENCY
					REVENUES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	REVENUES	REVENUES	
						2015		ACTIONS	BUDGET	YTD	TOTAL	BASE
16	EACGBSVS	81476	ENERGY SERVICES		\$522,577	\$639,617	\$0	\$0	\$639,617	\$80,498	\$639,617	\$639,617
<b>TOTAL REVENUES</b>					<b>\$522,577</b>	<b>\$639,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$639,617</b>	<b>\$80,498</b>	<b>\$639,617</b>	<b>\$639,617</b>

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						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
16	EACGBSVS	81476	ENERGY SERVICES		\$639,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,617
			TOTAL REVENUES		\$639,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,617