

DEPARTMENT: Human Services  
PROGRAM: Interim Assistance

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2009	ADOPTED	2009	2010	CURRENT	ACTUAL	ESTIMATED	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	
						2010		ACTIONS	BUDGET	YTD	TOTAL	BASE
11	EAINTERM	IABUAA	I-A BURIALS		\$25,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	EAINTERM	IACGAA	CASH GRANTS		\$24,205	\$0	\$0	\$0	\$0	\$30	\$0	\$0
11	EAINTMED	IAMEAA	I-A MEDICATIONS		(\$2,336)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	EAINTMED	IAPMAA	I-A PSYCH MEDS		(\$1,915)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	EAINTMED	IATSAA	I-A TRANSIENTS		\$0	\$1,000	\$0	\$0	\$1,000	\$100	\$1,000	\$1,000
<b>TOTAL EXPENDITURES</b>					<b>\$45,612</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$130</b>	<b>\$1,000</b>	<b>\$1,000</b>

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY REQUEST
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
11	EAINTERM	IABUAA	I-A BURIALS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	EAINTERM	IACGAA	CASH GRANTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	EAINTMED	IAMEAA	I-A MEDICATIONS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	EAINTMED	IAPMAA	I-A PSYCH MEDS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	EAINTMED	IATSAA	I-A TRANSIENTS		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>TOTAL EXPENDITURES</b>					\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2009	ADOPTED	2009	2010	CURRENT	ACTUAL	ESTIMATED	AGENCY
					REVENUES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	REVENUES	REVENUES	
						2010		ACTIONS	BUDGET	YTD	TOTAL	BASE
11	EAINTERM	81236	GA 3RD PARTY & CLIENT REIMBRSE		\$39,345	\$0	\$0	\$0	\$0	\$2,470	\$0	\$0
<b>TOTAL REVENUES</b>					\$39,345	\$0	\$0	\$0	\$0	\$2,470	\$0	\$0

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						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
11	EAINTERM	81236	GA 3RD PARTY & CLIENT REIMBRSE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0