

DEPARTMENT: Human Services
PROGRAM: Day Care

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2009	ADOPTED	2009	2010	CURRENT	ACTUAL	ESTIMATED	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	BASE
						2010		ACTIONS	BUDGET	YTD	TOTAL	
11	EADCCC	LDCRAA	CHILD CARE CERTIFICATION		\$233,000	\$233,000	\$0	\$0	\$233,000	\$77,667	\$233,000	\$233,000
11	EADCCC	LDRRAA	CHILD CARE RESOURCE & REFERRAL		\$136,700	\$136,700	\$0	\$0	\$136,700	\$45,567	\$136,700	\$136,700
11	EADCCDI	LDCPAA	CHILD CARE		\$143,665	\$143,665	\$0	\$0	\$143,665	\$47,888	\$143,665	\$143,665
TOTAL EXPENDITURES					\$513,365	\$513,365	\$0	\$0	\$513,365	\$171,122	\$513,365	\$513,365

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY REQUEST
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
11	EADCCC	LDCRAA	CHILD CARE CERTIFICATION		\$233,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,000
11	EADCCC	LDRRAA	CHILD CARE RESOURCE & REFERRAI		\$136,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,700
11	EADCCDI	LDCPAA	CHILD CARE		\$143,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,665
TOTAL EXPENDITURES					\$513,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513,365

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2009	ADOPTED	2009	2010	CURRENT	ACTUAL	ESTIMATED	AGENCY
					REVENUES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	REVENUES	REVENUES	BASE
						2010		ACTIONS	BUDGET	YTD	TOTAL	
11	EADCAFDC	81487	DAY CARE W-2 ADMINISTRATION		\$369,700	\$369,700	\$0	\$0	\$369,700	\$51,563	\$369,700	\$369,700
11	EADCAFDC	81493	DAY CARE CENTER		\$143,665	\$143,665	\$0	\$0	\$143,665	\$23,944	\$143,665	\$143,665
TOTAL REVENUES					\$513,365	\$513,365	\$0	\$0	\$513,365	\$75,507	\$513,365	\$513,365

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YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
11	EADCAFDC	81487	DAY CARE W-2 ADMINISTRATION		\$369,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369,700
11	EADCAFDC	81493	DAY CARE CENTER		\$143,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,665
TOTAL REVENUES					\$513,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513,365